

FIG. 1A

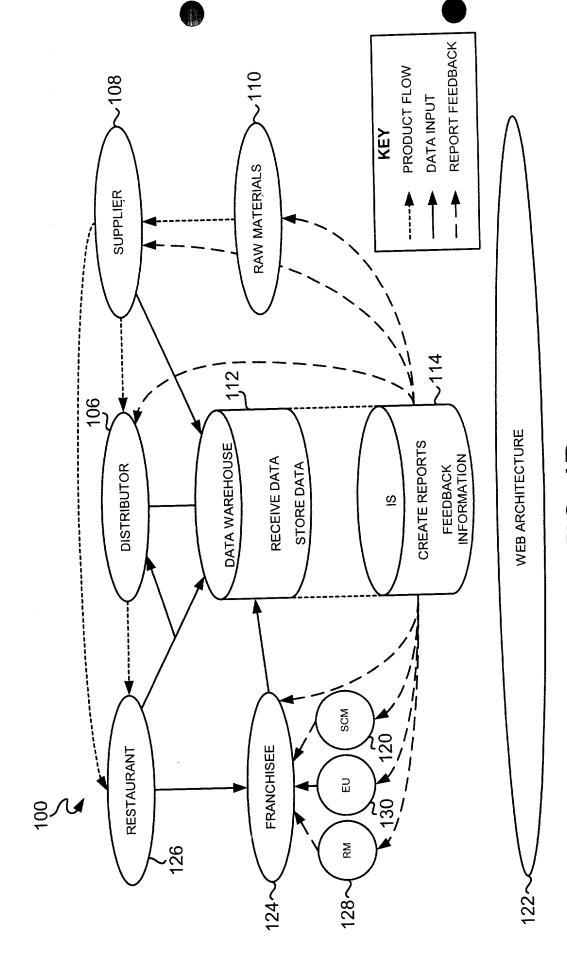


FIG. 1B

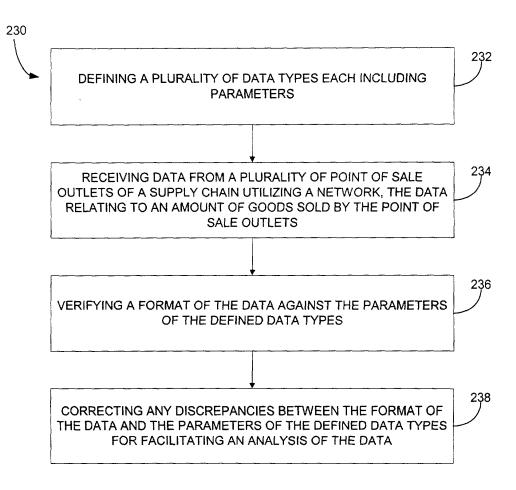


FIG. 2

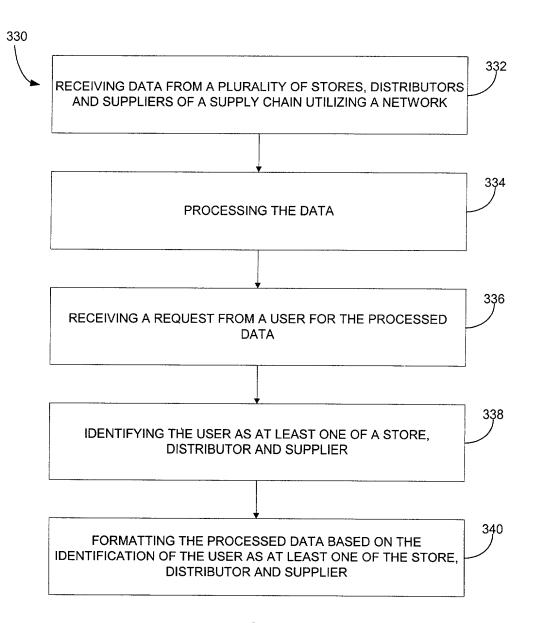


FIG. 3

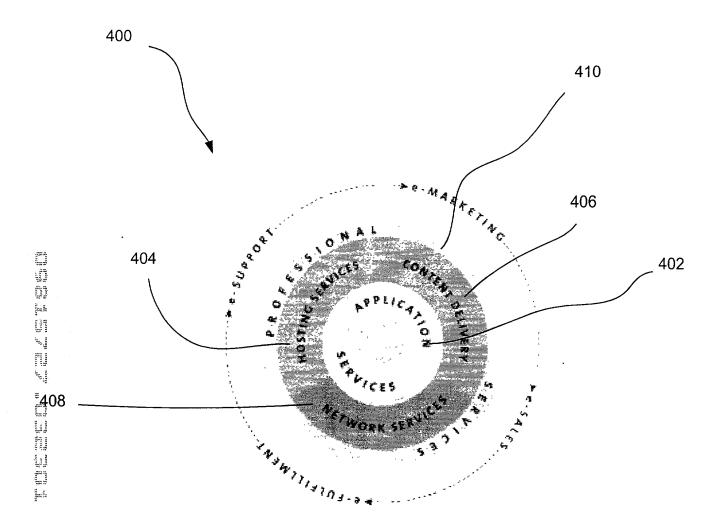


Fig. 4

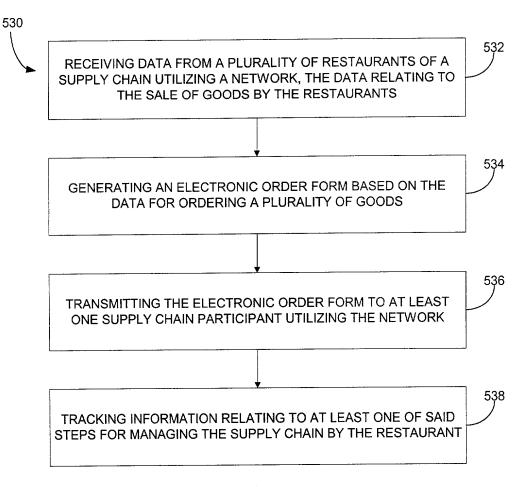


FIG. 5

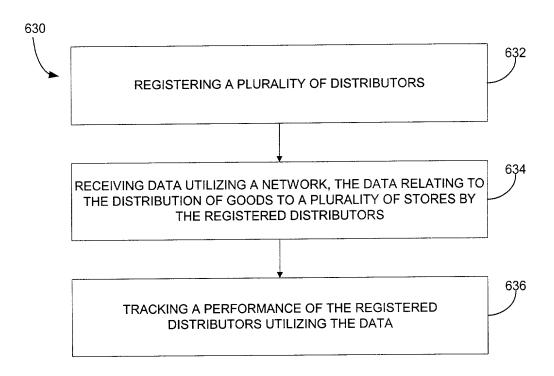


FIG. 6

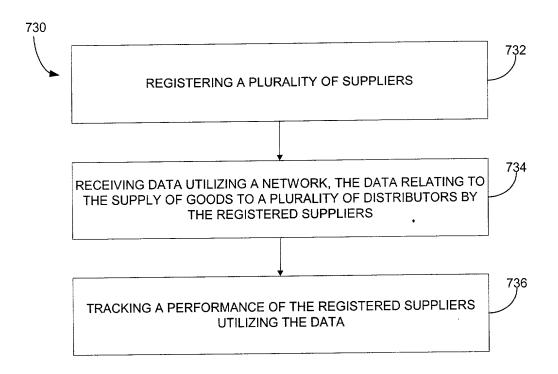


FIG. 7

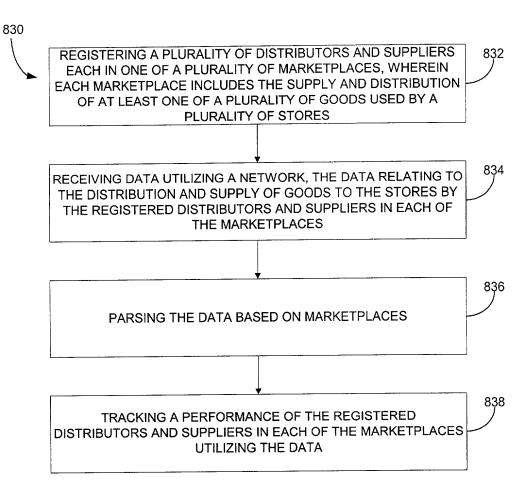


FIG. 8

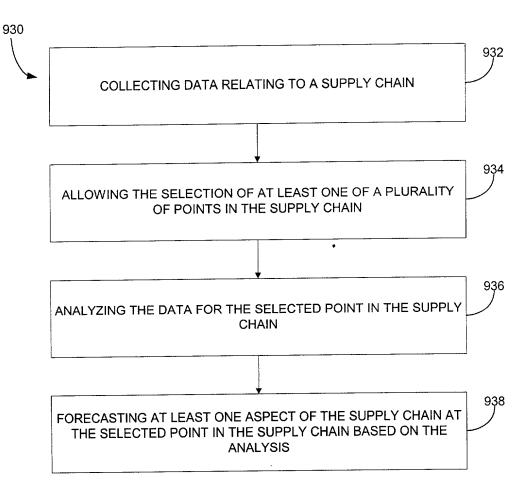


FIG. 9

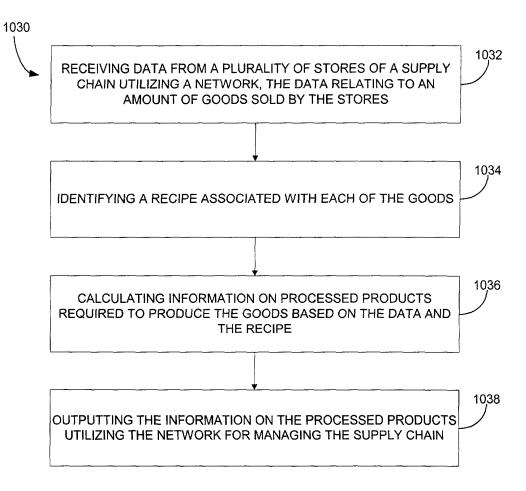


FIG. 10

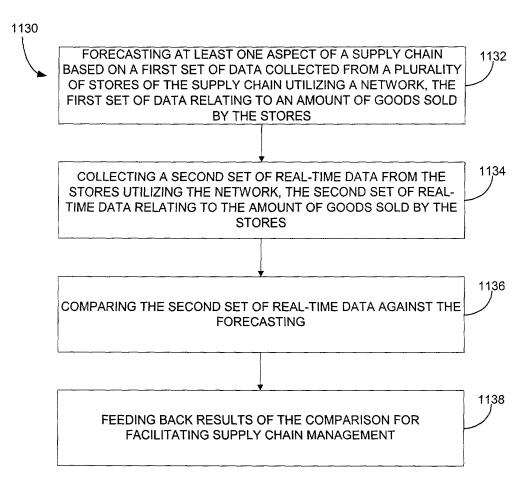
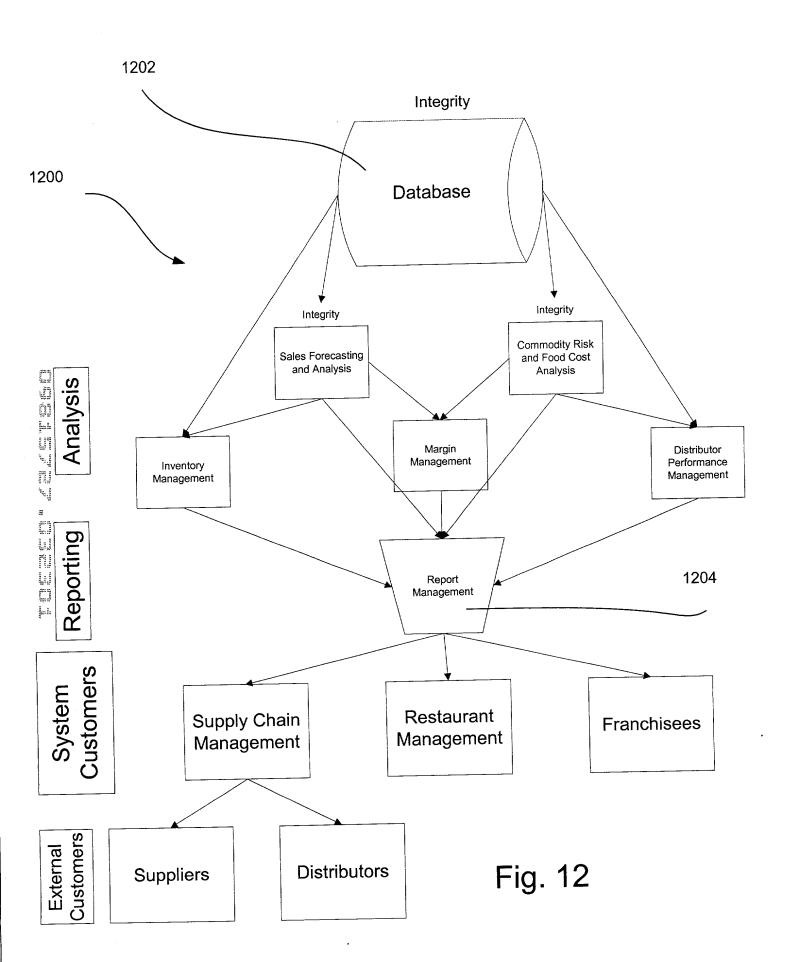


FIG. 11



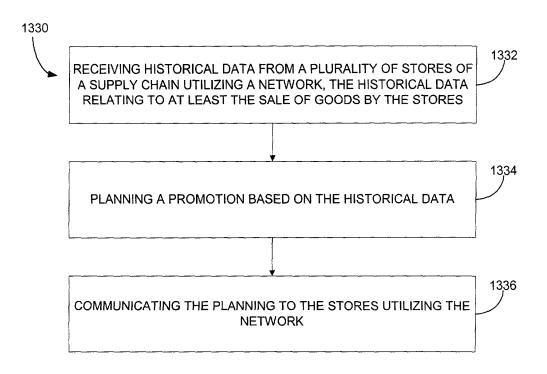


FIG. 13

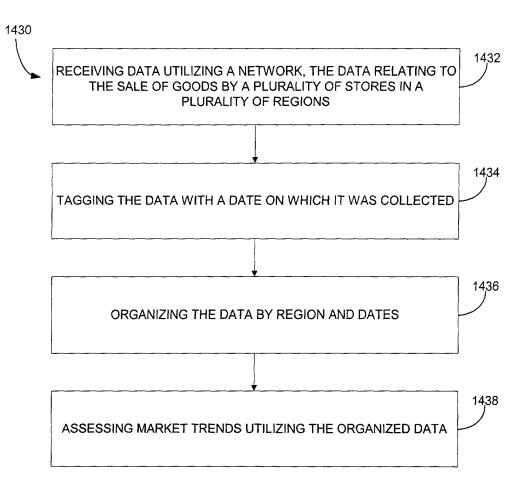


FIG. 14

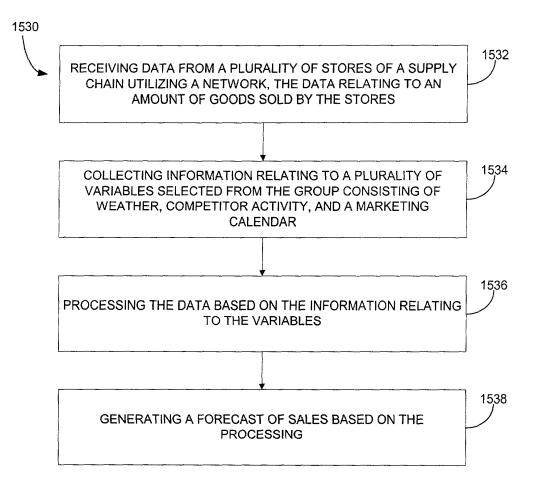


FIG. 15

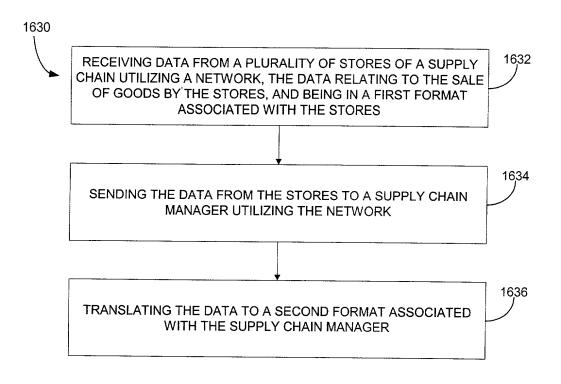


FIG. 16

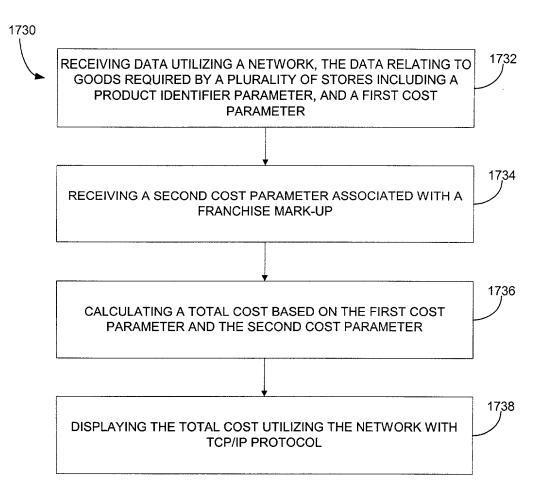


FIG. 17

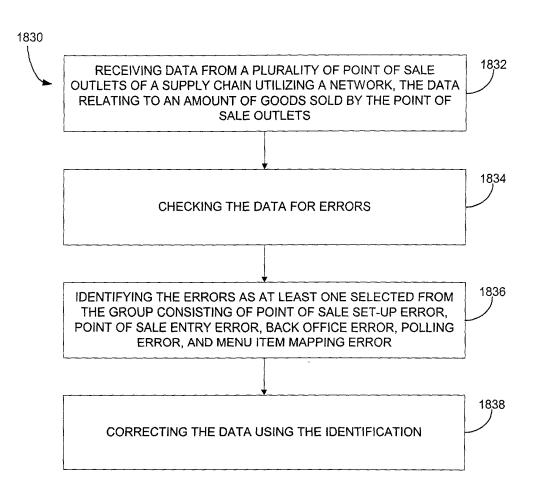


FIG. 18

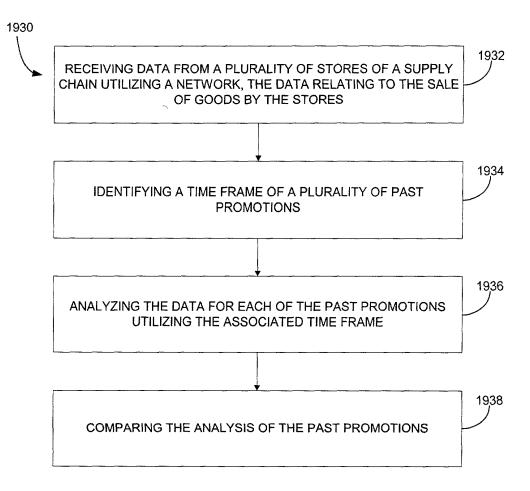


FIG. 19

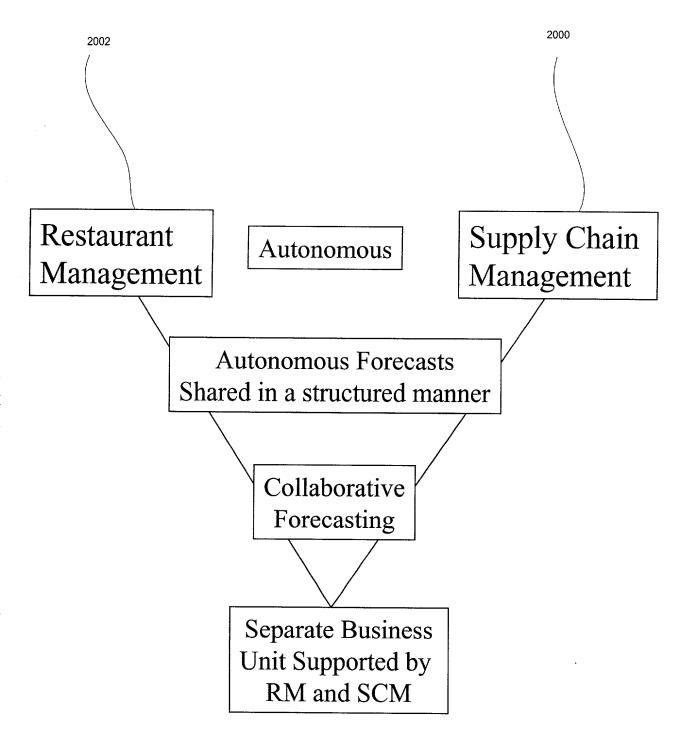
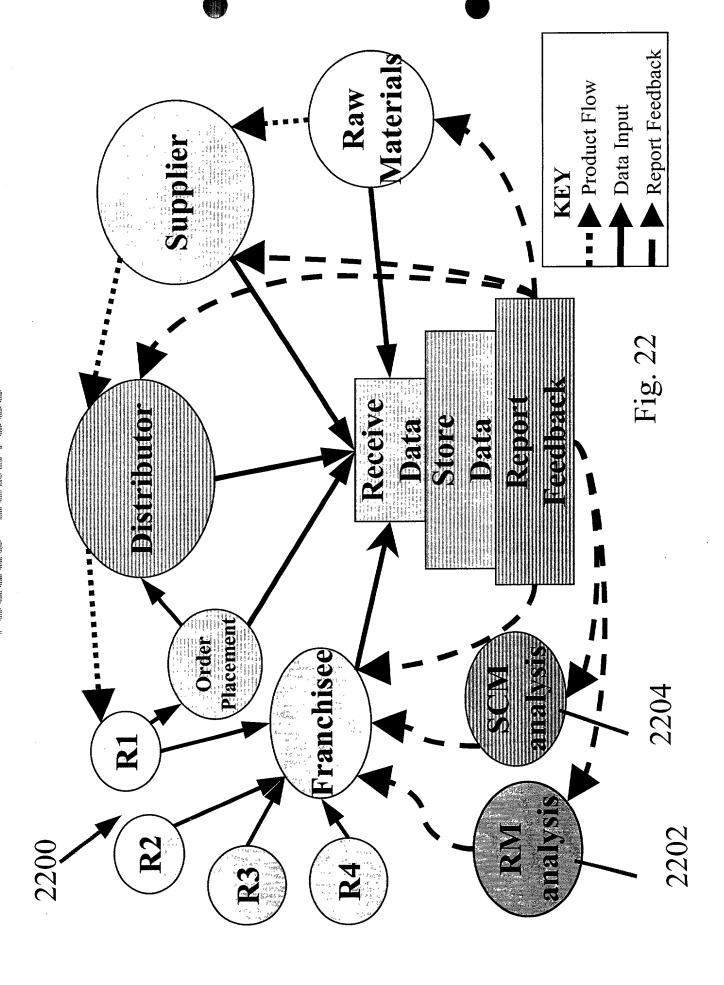


Fig. 20



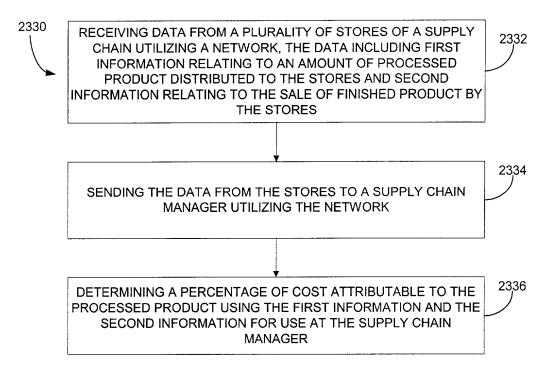
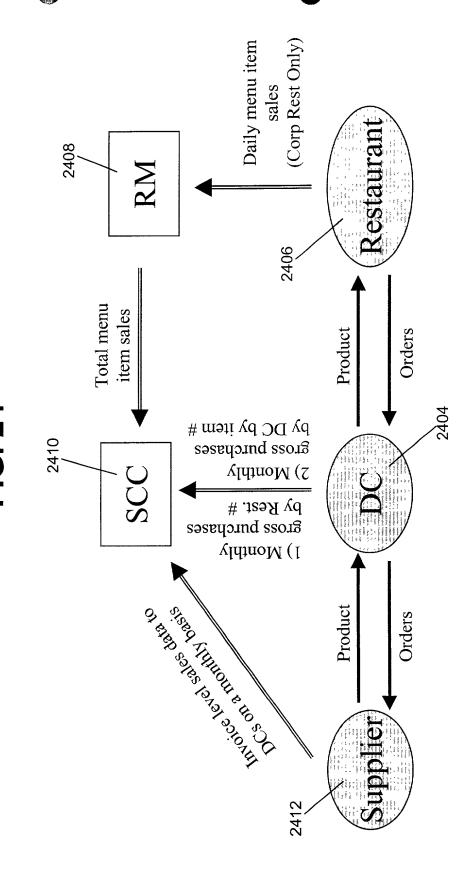
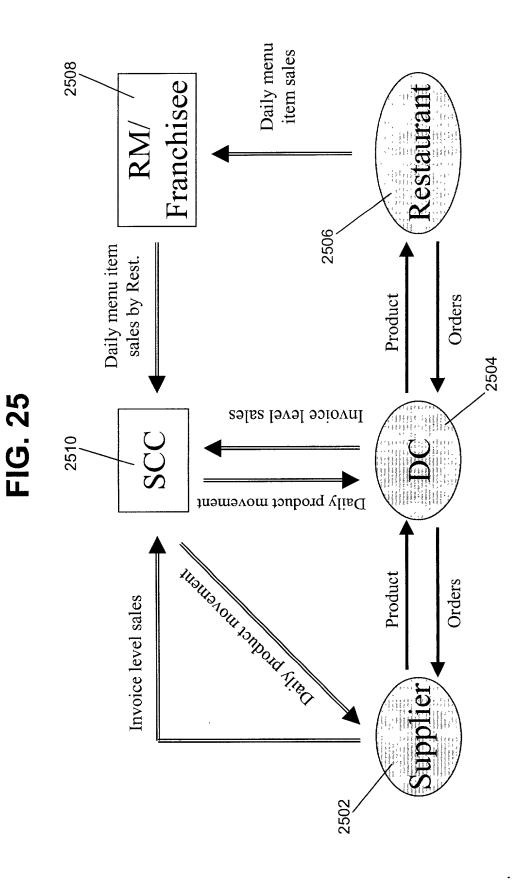


FIG. 23



i



2600	2602					<u></u>	FIG. 26	X	,	i t					2604	
Week	6	022	M-6	History W-5 W	A	W-3	oreca: W-2	W-1	W+1	W+2	Sales Forecast Worksheet - System W-3 W-2 W-1 W+1 W+2 W+3	Fore W+4	٦ċ	M+6	Q 3	40
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index Weather Index Seasonality Index																
Sales History/Forecast Total (\$/store)	/store)															
Key Products by Menu Item (units/day/store	s/day/sto 	<u>ē</u>														
WHOPPERS WHOPPERS W/CHEESE YWVM WHOPPERS	437 208 805	327 172 723	203 143 701	207 140 692	193 135 623	234 155 760	297 196 921	282 172 829	300 163 900	344 172 943	358 179 829	394 196 912	413 206 958	409 204 948	284 143 707	327 164 813
Key Products by Inventory Item (cases/day/	cases/da	ıy/store)														
Beef-Whopper 4.0 oz Cheese-American Sliced		8.5	7.3	7.2	6.6	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Mayo-bulk Pickles - Pail	2.7 8.7 8.0	1.5	1.3	1.3	<u>5</u> 7	7.7 1.4	1.7	7.5 1.6	1.7	7.8 1.8	1.7	2.3 1.8	1.9	3.0 1.9	4. 4.	1.6
Wrap Whopper Ketchup- Bulk	0.4 1.9	0.3 1.6	0.3	0.3	0.5	0.3	1.8	0.3	0.3	0.4 0.5	0.3 1.8	0.4	2.1	2.0	0.3	0.3
Bun-Whopper 5" (dozen) Lettuce - shredded	120.8	101.8	87.3	86.6	79.3	95.8	3.3	106.9 3.0	113.6 3.2	121.6 3.4	113.8 3.2	125.2 3.5	131.4 3.7	130.1 3.7	94.5	3.1
Tomatoes Onions - sliced	4.5	3.8 8.8	3.3 3.3	3.2	3.0	3.6	4 4 4 4	0.4	4.4 6.3	4.6 6.4	4. 4. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8. 8.	4.7	9.4 9.9	9.4 9.9	3.5	4 4 1. 1.
etc																

		Promoti	onal Mc	nitor -	System	motional Monitor - System & Regional	naj						
			History	VIC					Week #1	1#1			
		W-4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	D+6	D+7	Total
Total Sales(\$/Store)	re)	\$23,000	000 \$23,500 \$23,250 \$23,450	\$23,250	\$23,450	\$2,888	\$3,150	\$3,413	\$3,413	\$3,675	\$5,513	\$4,200	\$26,250
Menu Item Sales	Menu Item Sales for Key Products(units/restaurant	urant/week)									** ***		46.
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	40	09	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	26	165
	YWVM WHOPPERS	669	629	714	813	95	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	1 4	157	170	170	183	275	209	1,309
							•						
Variance from Ext	Variance from Expected (Highlighed Areas are Outside	utside of E	of Expected Range)	(aude)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
•	WHOPPERS W/CHEESE	8.1%	-8.4%	-24.5%	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	%0.6	%9.9
	YWWM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		10.6%	%9:6-	-23.4%	-4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	%6.9
		•											

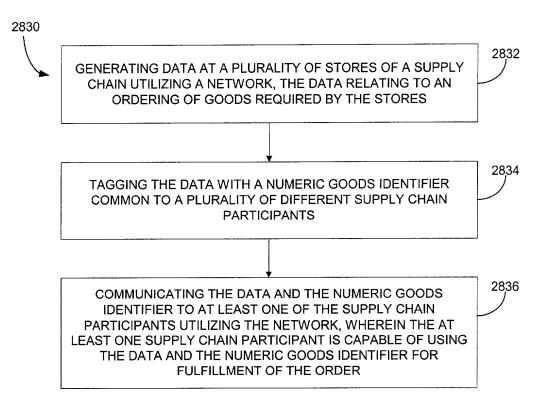


FIG. 28

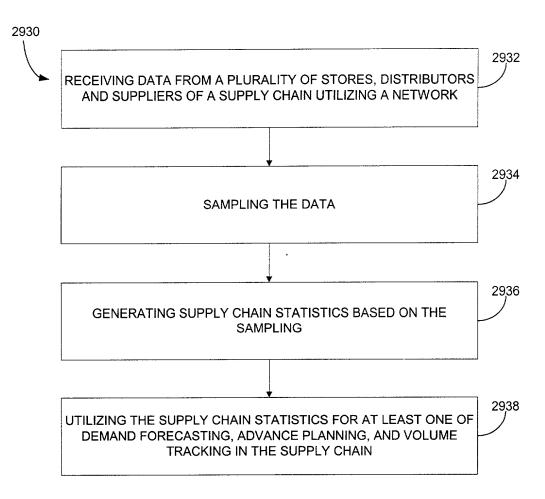


FIG. 29

Distribution Center: Alliant Topeka

3000

Jun-00 Time Period (Month/Yr):

Delivery Order Fill Rate

65712 Total Cases Ordered:

3002

					Overlooked and
Operations:	Warehouse Outs	Damages	MisPıcks	Short on Truck	Not Returned
Cases:	154	89	62	284	
Percent	0.23%	0.10%	%60'0	0.43%	%00'0

568 0.86%

Total Operations

Total Purchasing 0.00% Out of Code 0.11% Substitutions 1.51% 990 Out of Stocks Cases: Percent: Purchasing: 3004

1060 1.61%

Distribution Center Total:	Cases	Percent
Operations:	268	0.86%
Purchasing:	1060	1.61%
Grand Total:	1628	2.48%

97.52% Delivery Order Fill Rate:

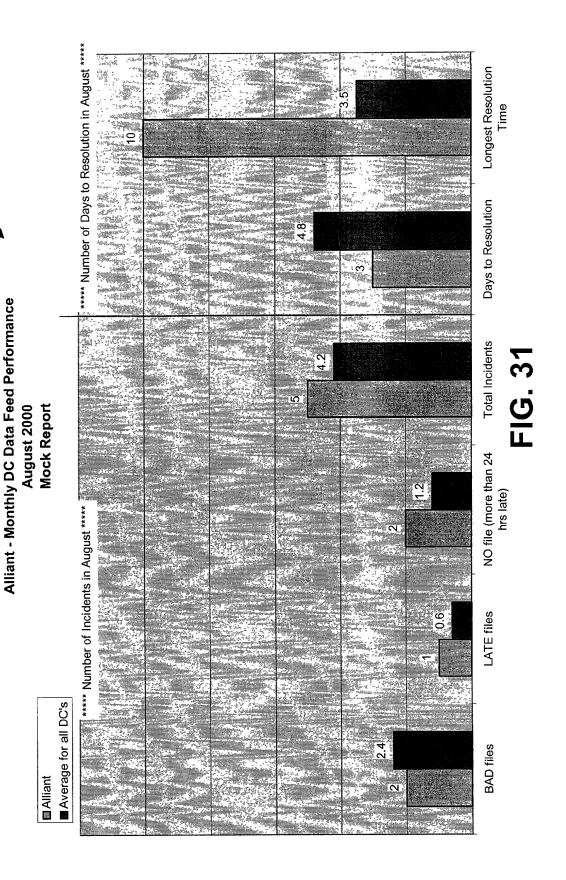
On-Time Delivery Rate

0.00% Total # of Deliveries: # of On-Time Deliveries: On-Time Delivery Rate:

Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

3100





3200

Service Level Reporting August

78.70% Fill Rate Or Time ... Fill Rate 79.25% 79.83% #DIV/0i #DIV/0 #DIV/0i #DIV/0I #DIV/0I #DIV/0i 99.14% 99.42% %50.66 99.34% 99.16% 99.05% 99.13% 99.31% 98.81% 99.03% 99.41% 99.41% 99.13% #DIV/0i Restaurants NW LESS CONTROL Shamrock Commerce City F. Shamrock Phoenix Sygma Harrisburg laines 29, Conklin laines 30, Cleveland laines Long Island laines New England PYA/Monarch Reinhart-Cedar Rapids Reinhart-Oak Creek Reinhart-Rogers Allant Wixom
King-Atlanta
King-Jacksonville
King-Louisville MBM Fullerton MBM Lewisville MBM Rocky: Mount AcLane Lubbock Alliant-Paducah PFD Supply PFG Victoria Vicholas & Co. Sygma Stockton IBM Orlando **Uliant-Topeka** Sysco

	%00	%00
Perfect Order	78.00%	%00.08
, el	%00'06	%00'06
On - Time		
	88.50%	99.50%
Fill Rate		
	Ē	c
ŀ	BKCM	Ξ

	_	
OK	Didn't meet RSI Min	Didn't meet BK Min

Vendor:

XYZ Company

3300

Time Period:

Aug-00

3300

Inventory Management:

Average Days On Hand

SKU#1

Delivery Statistics:

On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time Hours Delivery Late Days Delivery Late

4 95% 1.7 95% 0.93	•					
		7	%56	1.7	%56	6.03

19

Max Days On Hand SKU#2 SKU #2 SKU#1

40 32

42,513	12,589	1 25%
\$	\$	

Monthly Carrying Cost

SKU #1 SKU #2

Invoice, Payment and Pricing:

Monthly Freight Variance Monthly Total Variance Monthly FOB Variance Days for Payment

12	30,152	3,594	33,746	
	ક	\$	ક્ક	

Average as % FOB

Invoice Accuracy:

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25%	%00.66	92.34%
1		

42,513	12,589	1.25%
ક્ક	\$	Ì

H & H Foods - Monthly Supplier Data Feed Performance August 2000 Mock Report

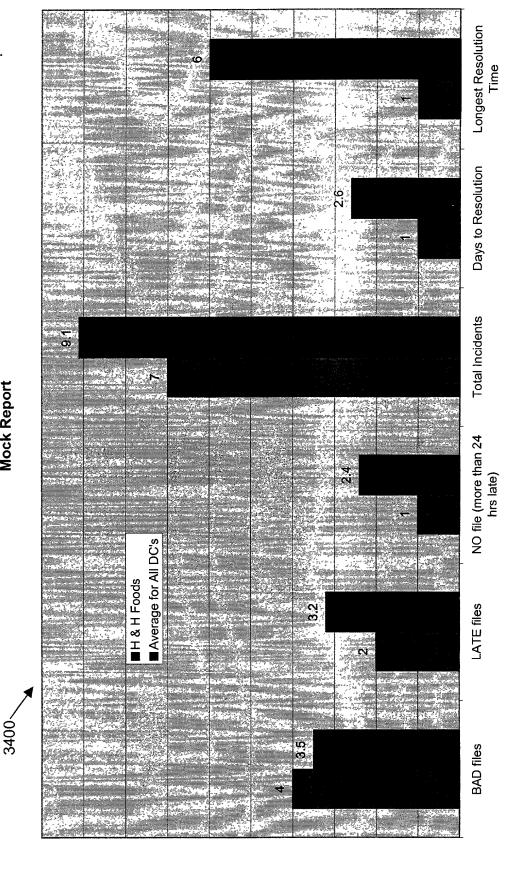


FIG. 35

Service Level Reporting November - Mock Report

3500 <

	Overcharge	Percentage	ू % invoice FOB
SEIGODDIES:	100 ments 251 904 ments 140.		2.33%
COMARK INSTRUMENTS, INC.	198 188 188 18 18 18 18 18 18 18 18 18 18		
WHITEFORD FOODS, INC.	The state of the s	ALTHORNO 18 10 10 10 10 10 10 10 10 10 10 10 10 10	是是一个的。14.2.4.196 me 18.0.6.10.00
LEPAGE BAKERY //COUNTRY KITCHE 🐑			
NGR-SYSTEMEDIA			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
SIGNATURE MEATS GROUP			1015 THE 1947 BUILDING SEC.
SCHWEBEL'S BAKING CO			ESTERNATION GOV/Shalpsun
MAULOUP	**************************************		
MIRA PLASTICS	Sale of the Sale of Sale of the Sale of th		基金的一种 145.2894 键 200 miles
DIXIE PRODUCE & PACKAGING			
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANY			1.46%
FRESH ADVANTAGE, KC		100 100 100 100 100 100 100 100 100 100	中心中的影響的60830個個個影響
SILVER KING - MN - CORP			
TYSON FOODS			
READY ACCESS			
GEORGIA PACIFIC TISSUE			2. red = 7. 2.44%
OLOUGHERTY PACKING 🗀 🕒 😘	and the second s	Jan 10 per 194 8 % 10 10 11 11 11	Application of 51764 street and
BEVERAGE - AIR		Benefit of 14% and State	
COMPONENT HARDWARE GROUP, INC.			中国的一个人的一个人的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一
COCA + COLA USA			
TOASTMASTER	语 206 18 - T	10 10 10 10 10 10 10 10 10 10 10 10 10 1	1,55%
GRANT COUNTY FOODS :: * * * * * * * * * * * * * * * *		96.3%	2.20%
FRESH EXPRESS	08 a 1 a 1 a 1		
TAYLOR FARMS			1,04%
MODULAR DISPENSING SYSTEM	00 (1988) Sept.		
GENTURY PRODUCTS, LLC	45.00 Per \$3 428 miles 44.00		
ROSE PACKING COMPANY		Will 124%81865	新聞書記 2.98% 表記 4.

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSI Min	\$5,000.00	95.00%	3.00%



3600

Mock Report/1

	FYON	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
Food Cost Index Plan Actual	99.75	99.69 99.10	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

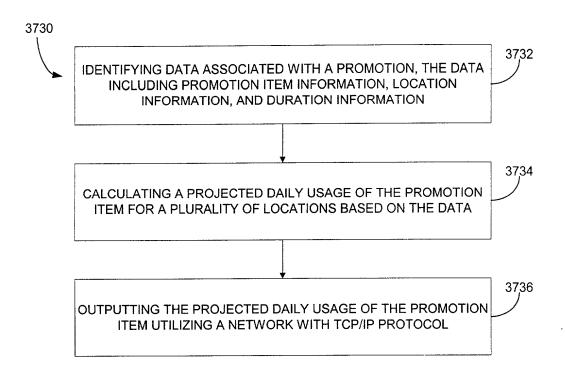


FIG. 37

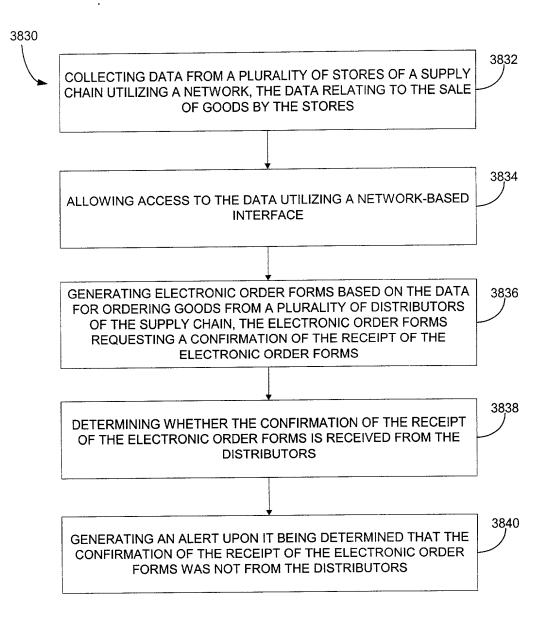


FIG. 38

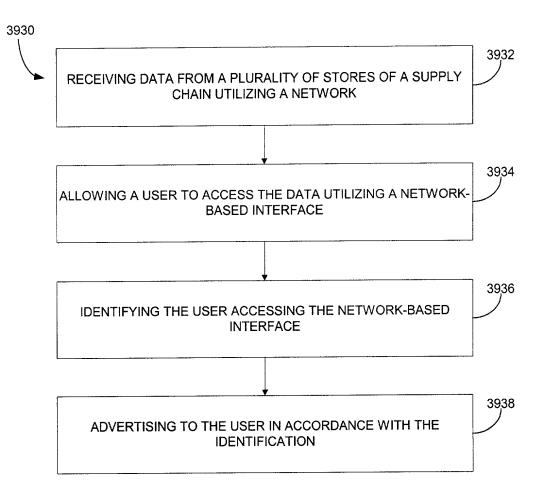


FIG. 39

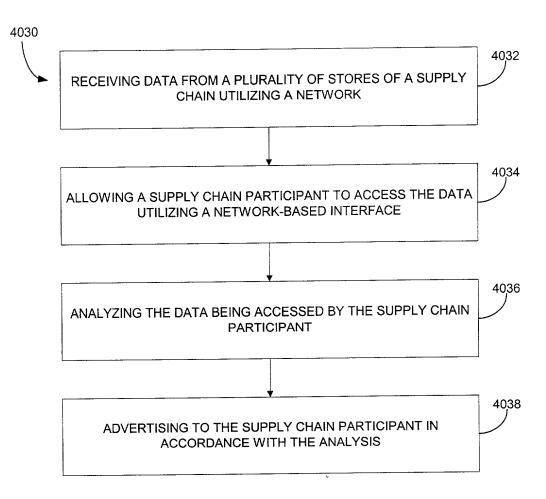


FIG. 40

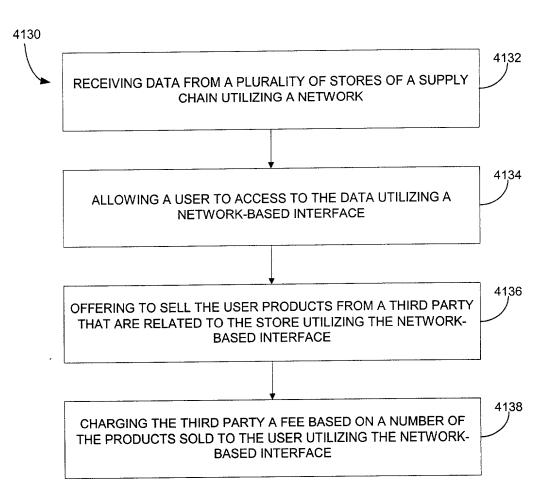


FIG. 41

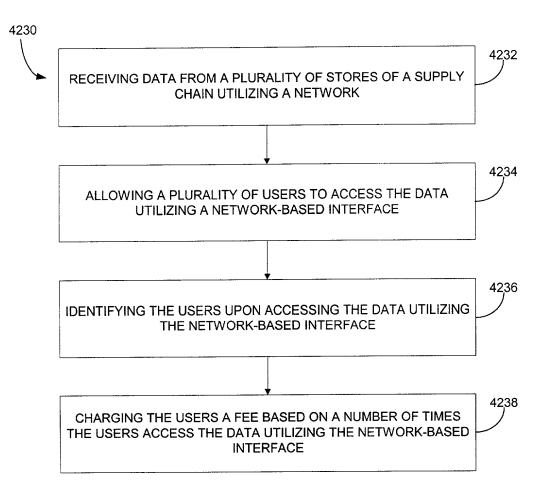


FIG. 42

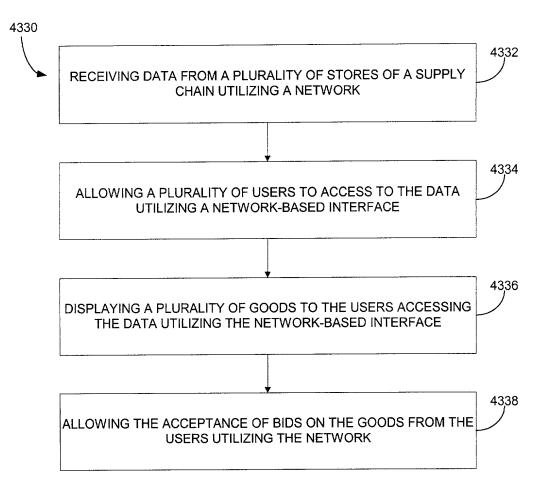


FIG. 43A

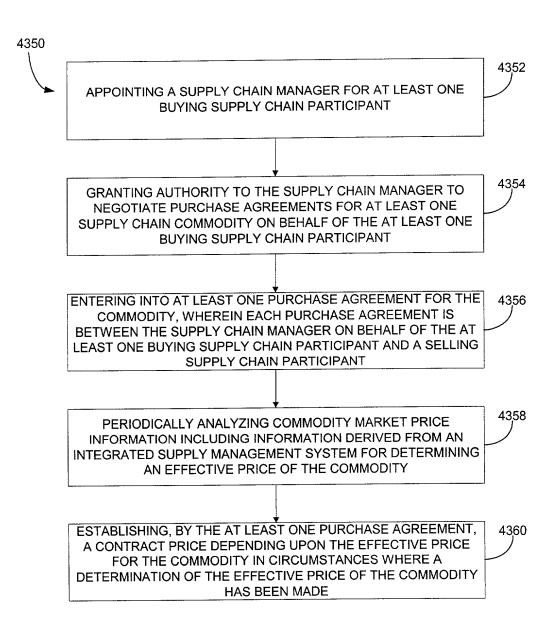


FIG. 43B

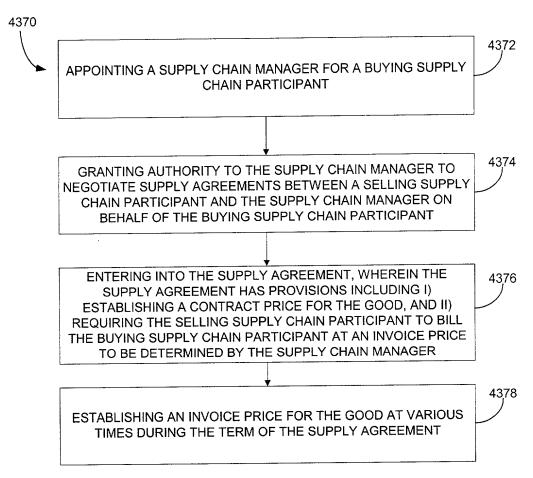


FIG. 43C

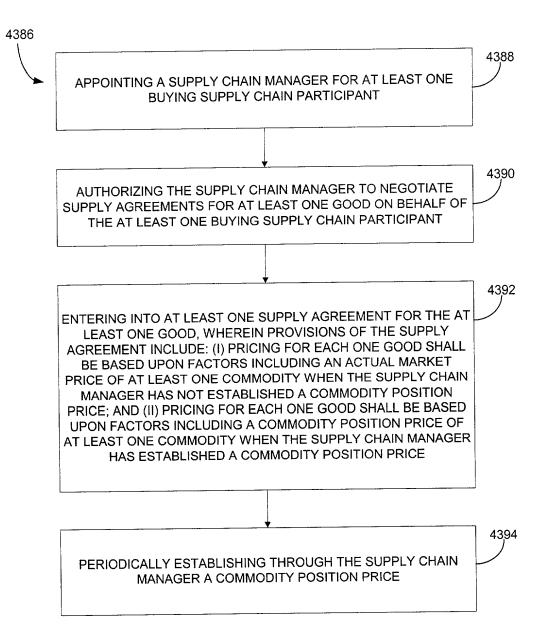


FIG. 43D

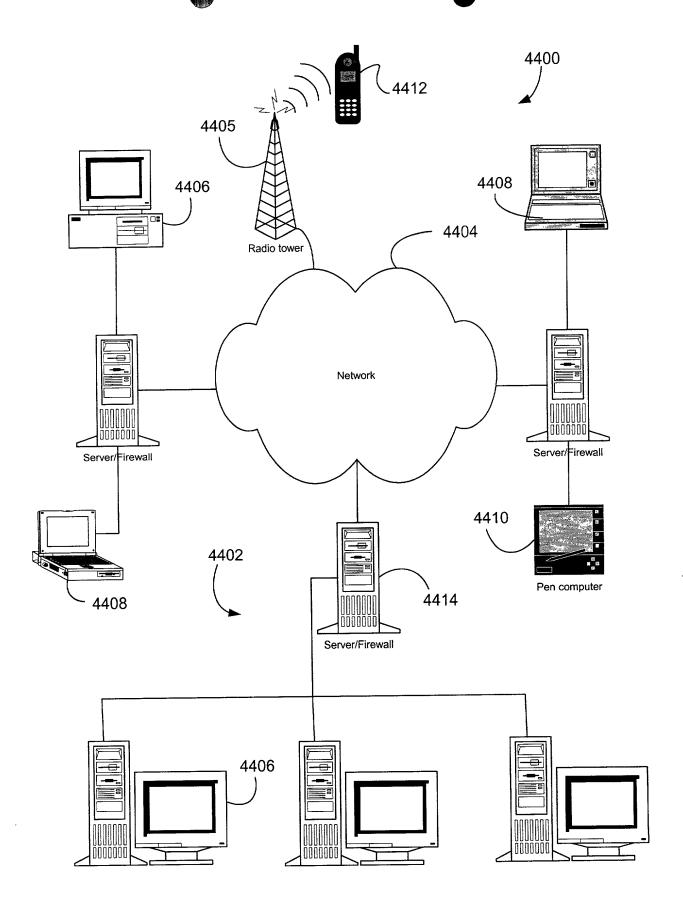


FIG. 44

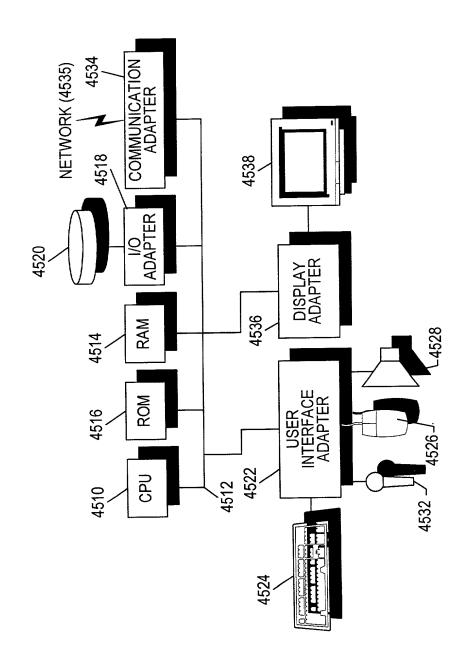


FIG. 45

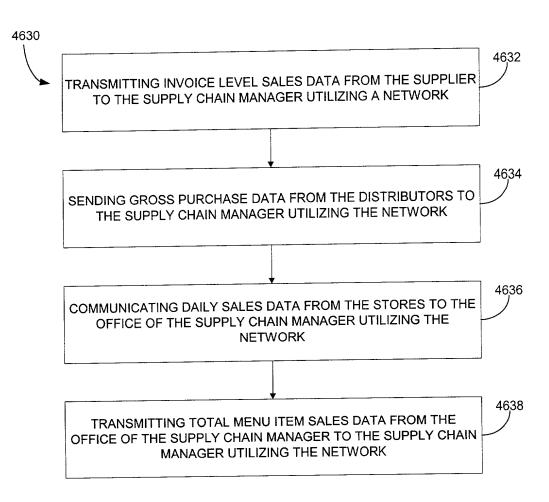


FIG. 46

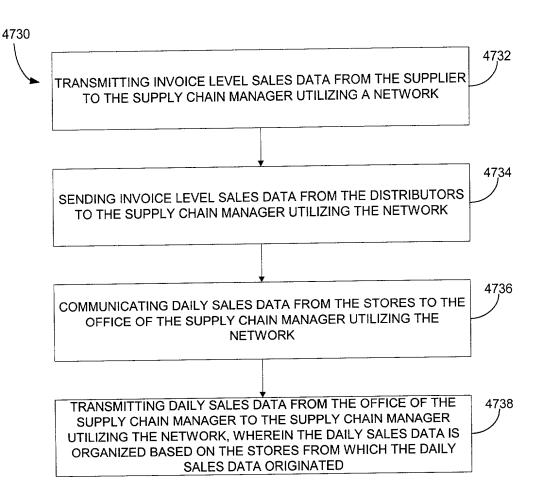


FIG. 47

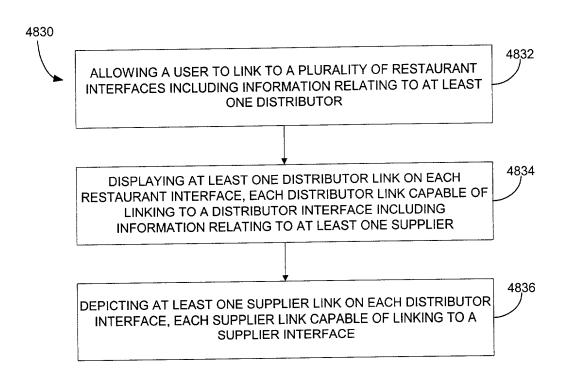


FIG. 48

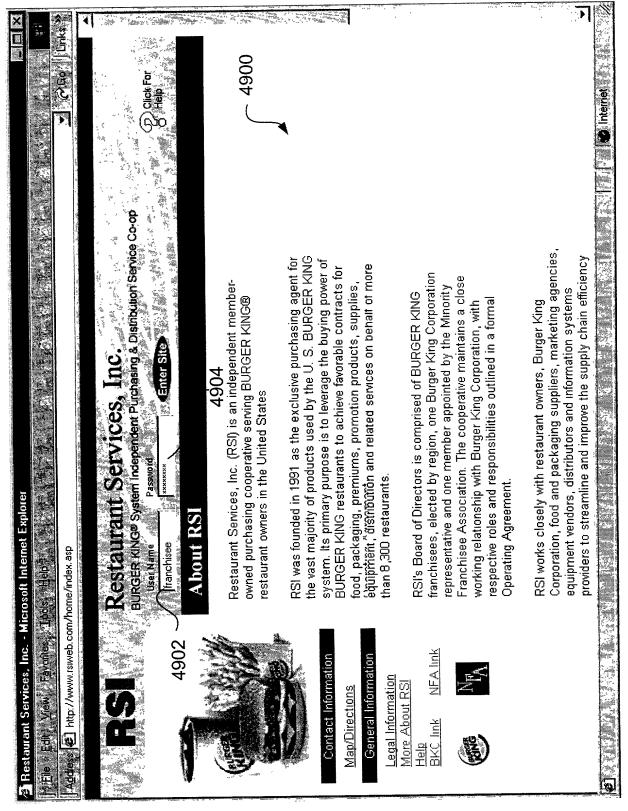


FIG. 49

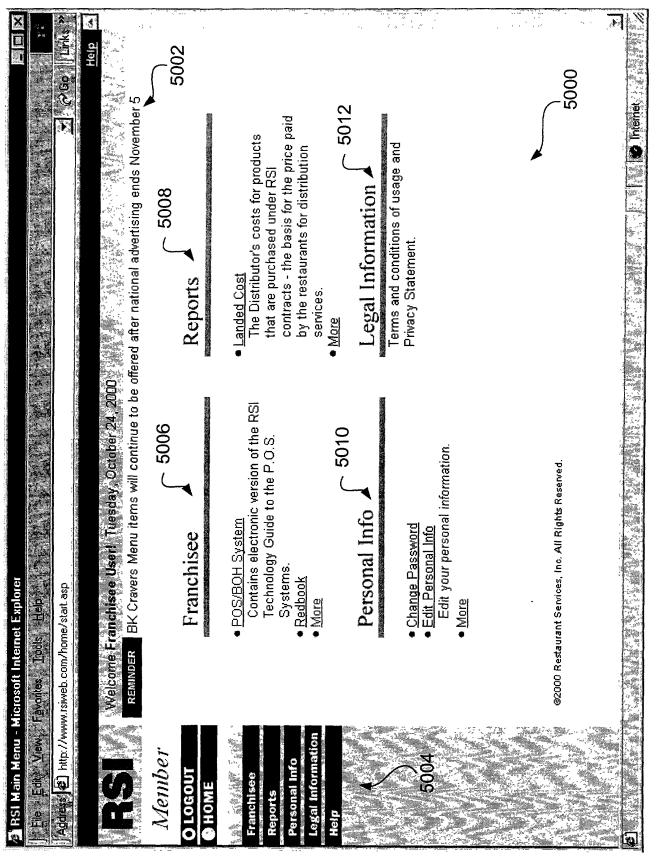


FIG. 50

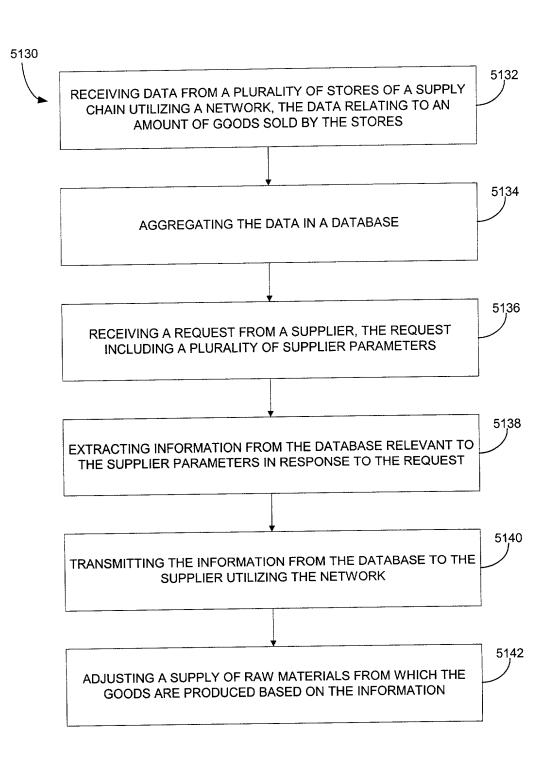


FIG. 51

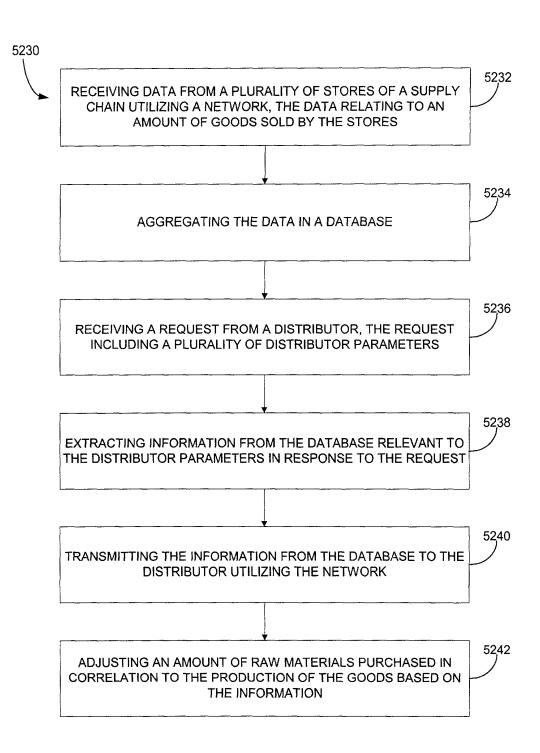


FIG. 52

			, ,	Annual		; <u>,</u> ;	^ .	2000 V 20 3 \$100	statier, soi	egua - m		,	, ,		. ,,,,,		F	N
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7-24	6 6			e nox	ing To	9725	10/1	200	90	104	142	186	8	8	778	1078	l ×	**
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		5		istribute	We	10/8	10/15	200	\$	110	1184	189	β	18	8	1112		6 Internet
	. C. 1622		~	e not D			10/10	200	\$	4	. <u>1</u>	24	(4)	8	40.	4		
	Å			you an				200	13	5	185	24	, co.	7	- 8	54	16-31	
- 4	¥ 400			User. If			10/12 10/11	200	15	16	176	27	9	m		160		
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FIG. 53

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Personal info Legal information Help	32 oz. Motor Cup	Chicago, IL 6/1/00 Davenport R. Moline IA 8/1/00 Des Moines-Ames, IA 7/10/00 Omaria, IL 6/1/00 Springfield-Decatur-Chmpg, IL 6/1/00	99 8 17 28 17 29 17 99 17	
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FIG. 54

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FIG. 55

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X	(PORCE)				V. V.	* * * * * * * * * * * * * * * * * * *	Part of the Control o	700	4 / 1/2		7
	2600	~	+	Report Contact: Robert Harris	Contact Number: 305-529-3409	ing and use by Franchisee User. If you report is strictly prohibited.	DC Cost Malkup Rest Cost (\$421.27 원 원 원 원 원 원 원 원 원 원 원 원 원 원 원 원 원 원 원	\$5.87 \$1.57 \$7.44 \$24.49 \$1.57 \$28.05	\$44.50 \$1.57 \$48.07 \$6.46 \$1.57 \$88.02	\$29.78 \$1.57 \$31.35 \$7.81 \$8(1.57 \$90.38	\$6.41 \$1.57 \$7.98
Prestaurant Landed Cost Verification Report - Microsoft Internet Explorer File Edit View Lawrites Tools ep	Landed Cost Report	Member OLOGOUT Restaurant Number: 0003473 Date: 10/22/00 Betrieve	Franchisee Printer Friendly Version Restaurant Landed Cost Verification Report	Personal Info Report Date: Sunday, October 22, 2000 Legal Information Restaurant Number: 0003473	Help Distribution Center: REINHART - CEDAR RAPIDS, IA	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User, If you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.	RSI Item DC Item No No RSI Item Description 10340 4439 REGISTERTAPE THERMAL2 261X 186	12860 3586 SUGAR SUBSTITUTE-PINK PKT 2000 CT 18986 359 SAUCE-BULK KRAFTBULLSEYE	19432 4473 COFFEE-FOLGERS REGULAR 20789 67 MUSTARD-BULK 36AL	20940 4281 WRAP-LOCAL OPTION 24340 66 SAUDE-BULK MAY CINNAISE	E Done

FIG. 56

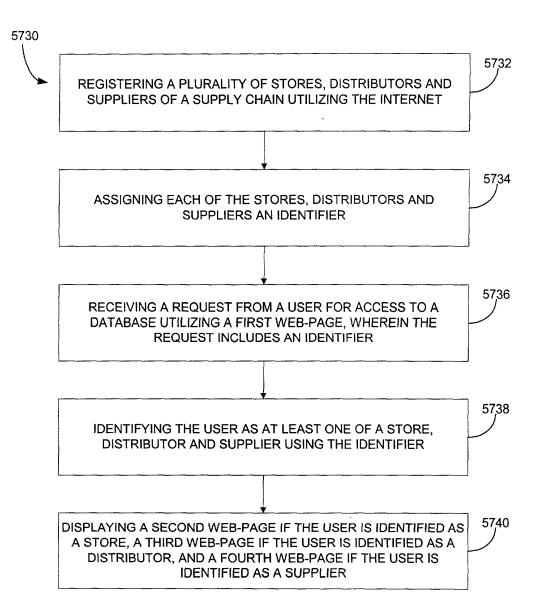
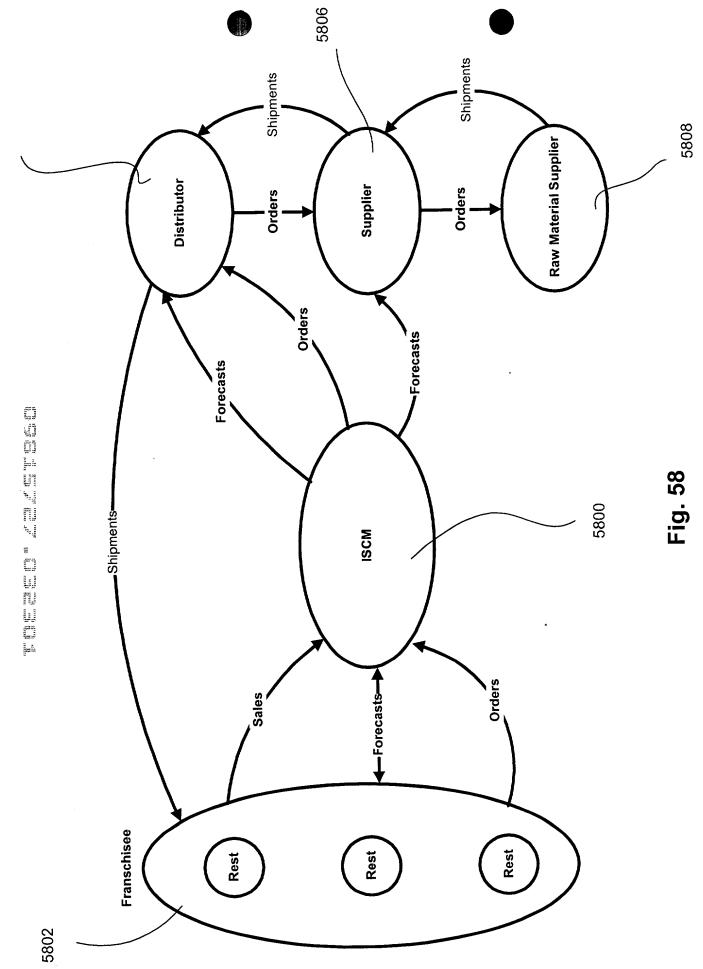


FIG. 57



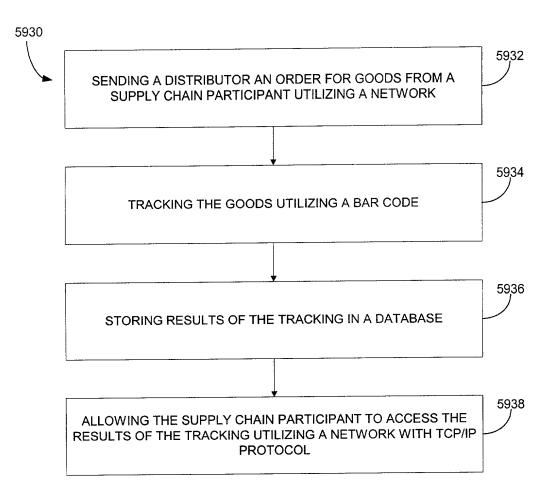


FIG. 59

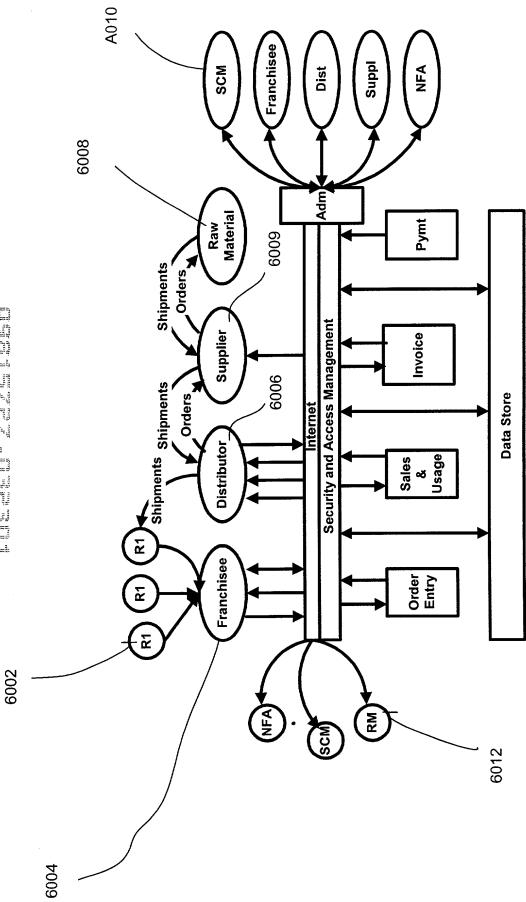
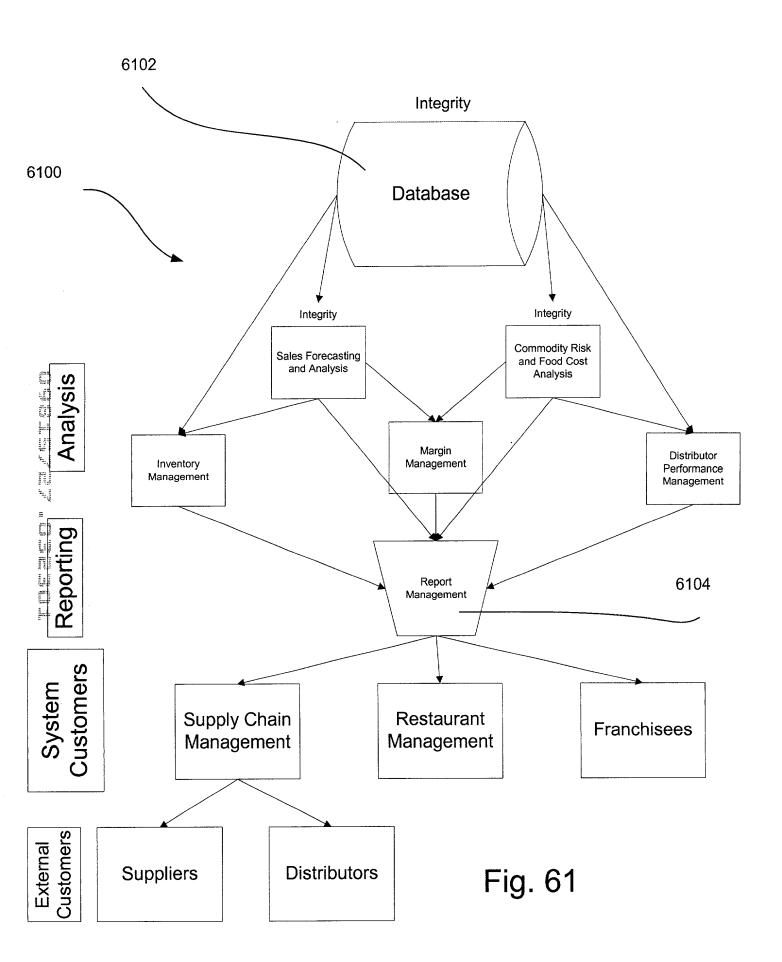


Fig. 60



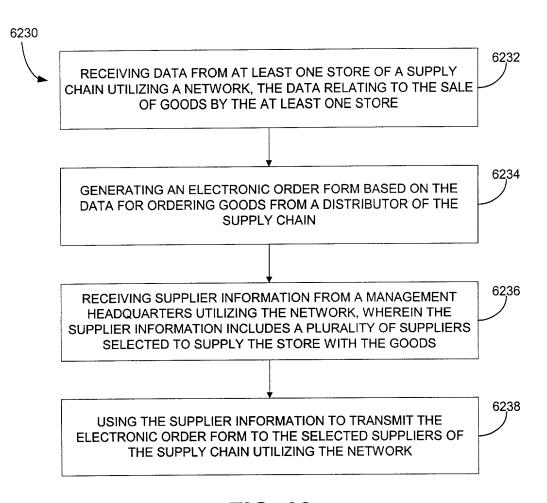
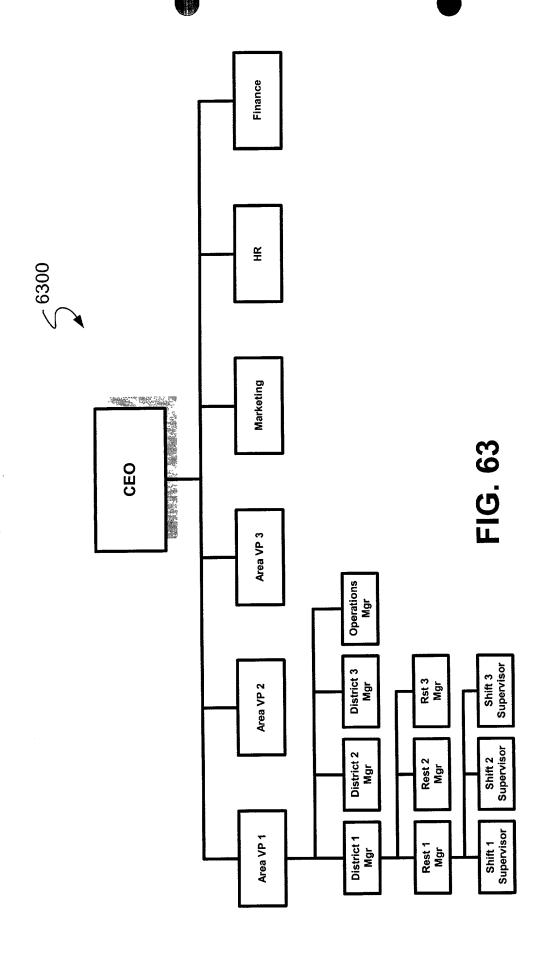


FIG. 62



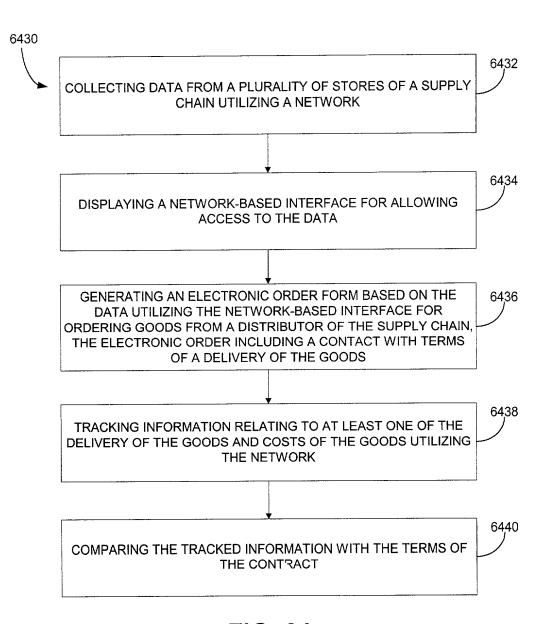


FIG. 64

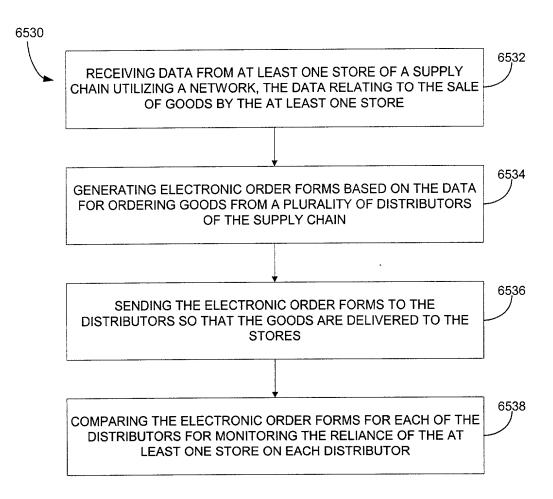


FIG. 65

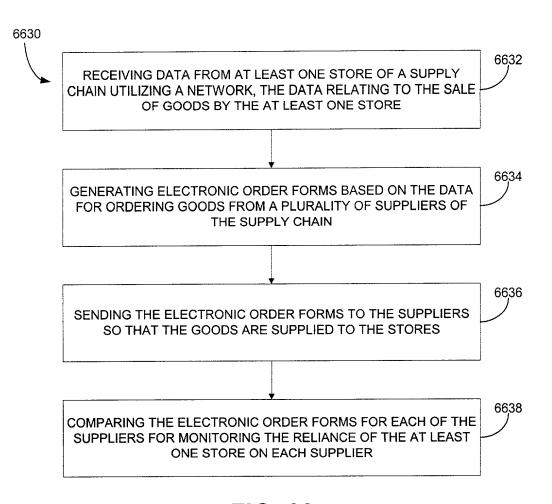


FIG. 66

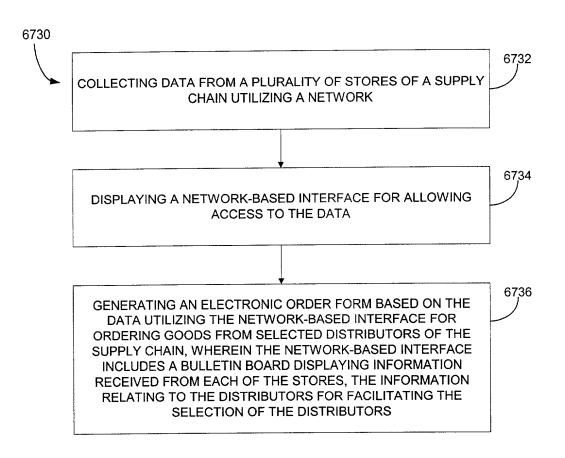


FIG. 67

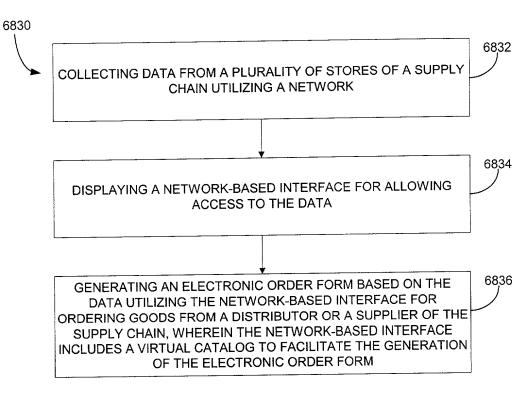


FIG. 68

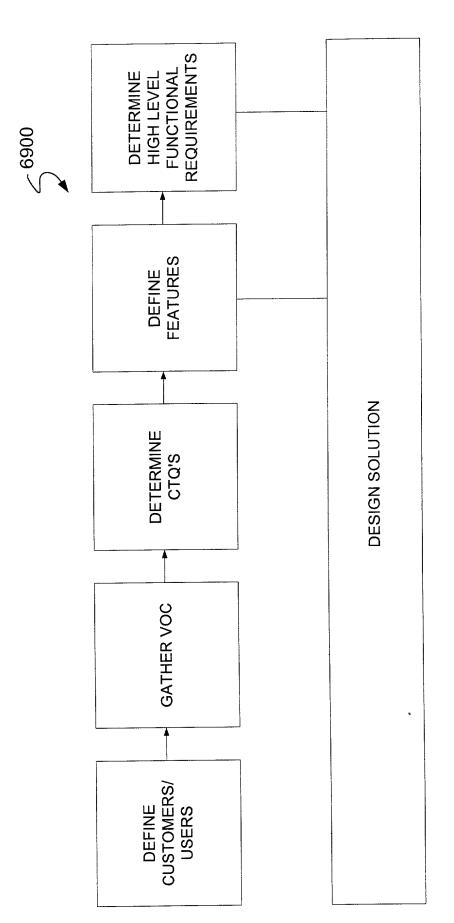


FIG. 69

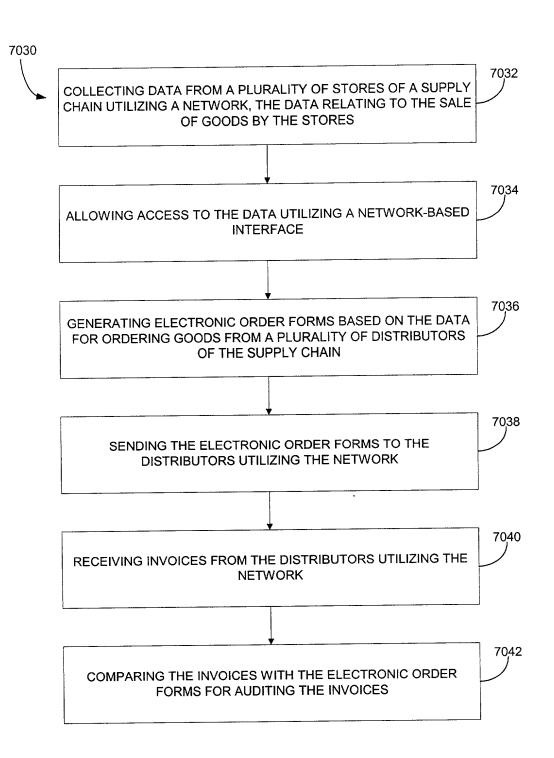


FIG. 70

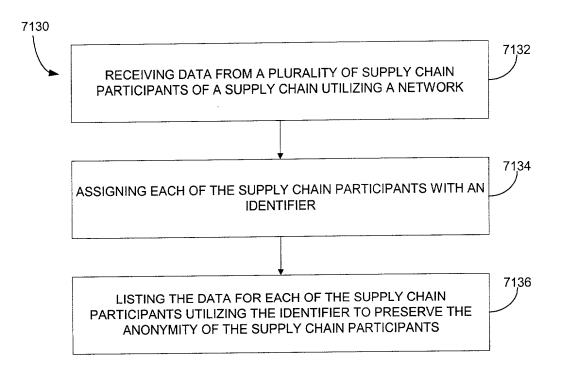


FIG. 71

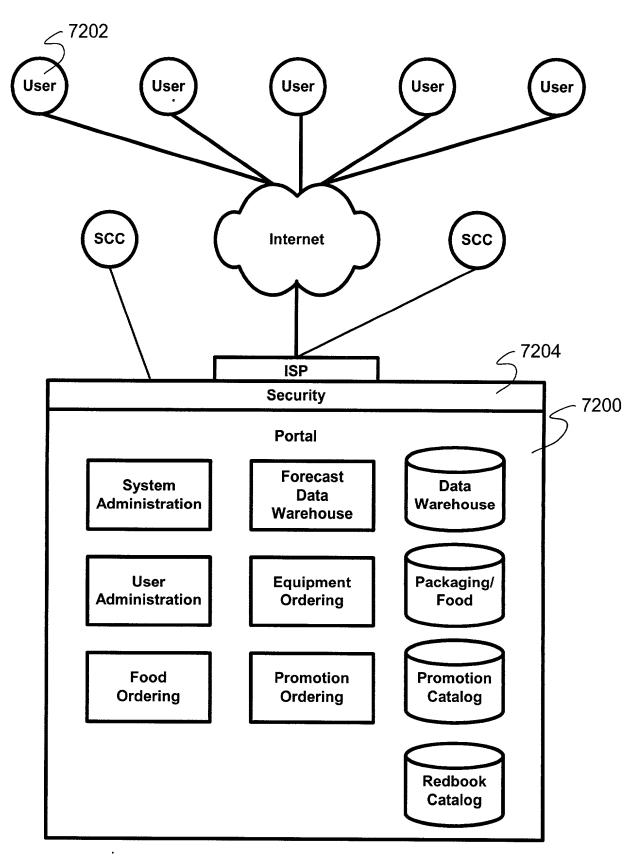


FIG. 72

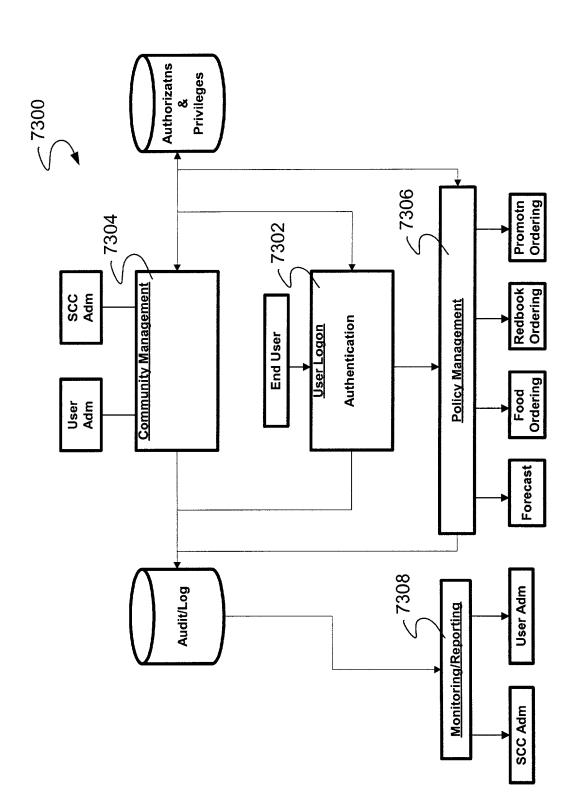


FIG. 73

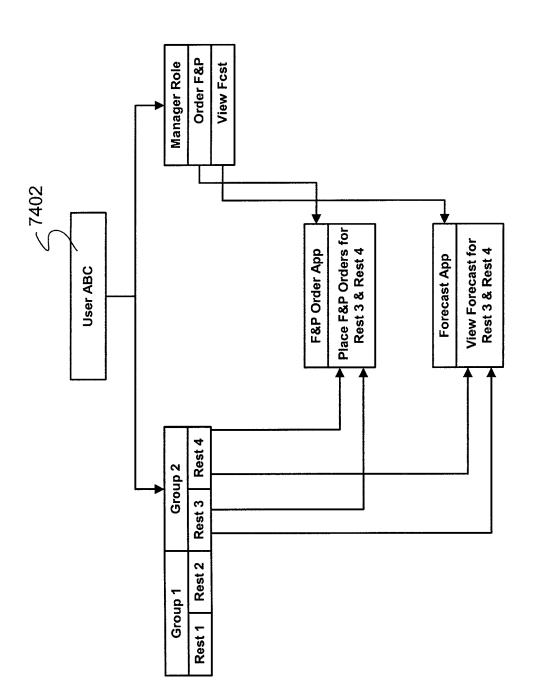


FIG. 74

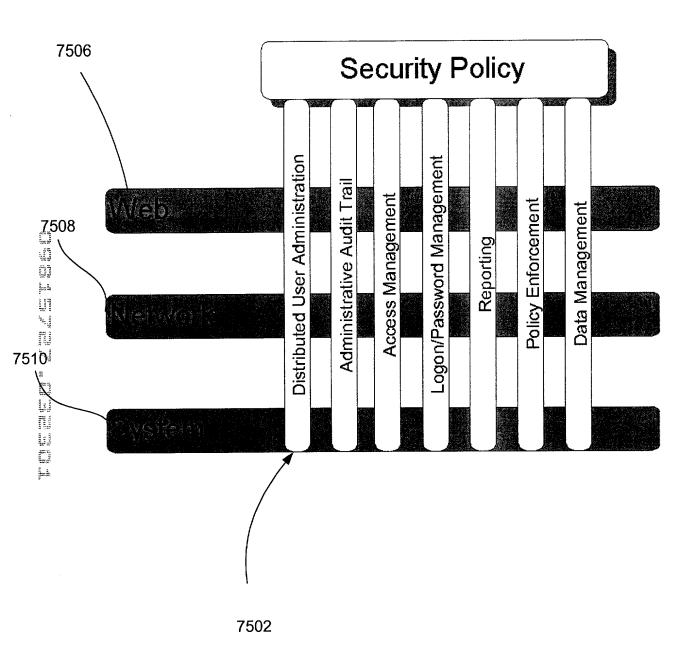


Fig. 75

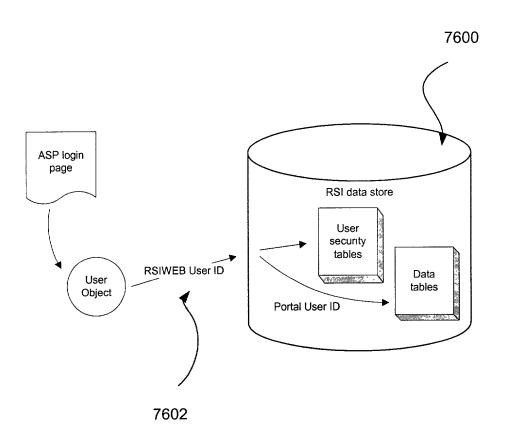


Fig. 76

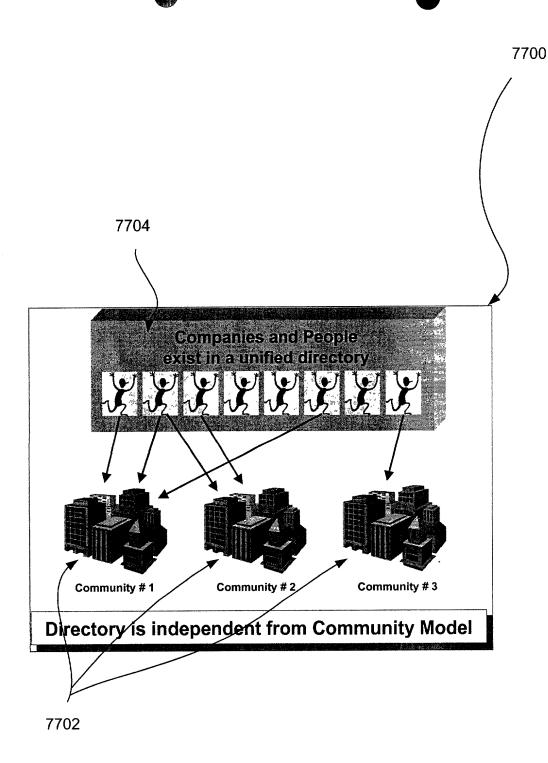


Fig. 77

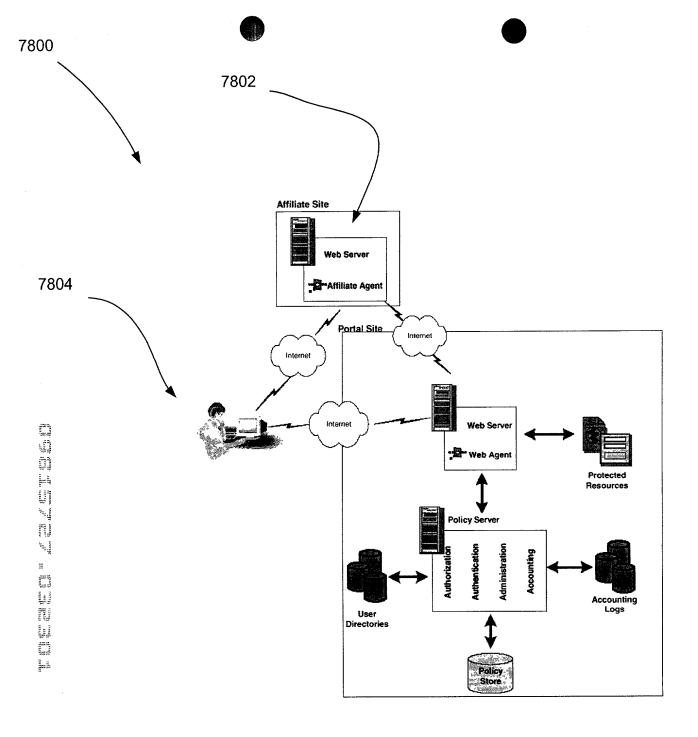


Fig. 78

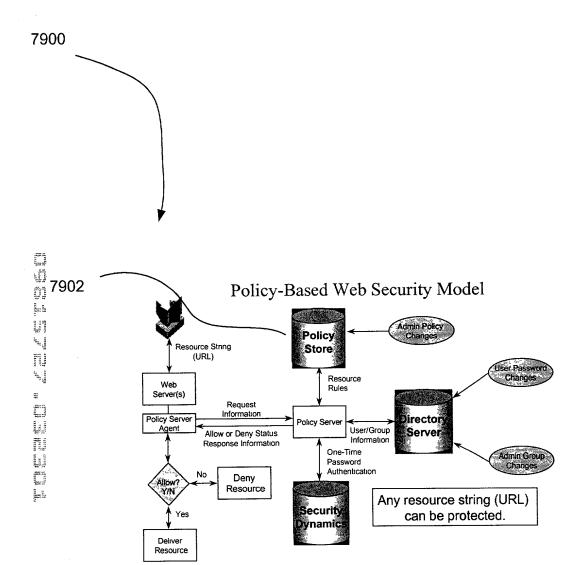


Fig. 79

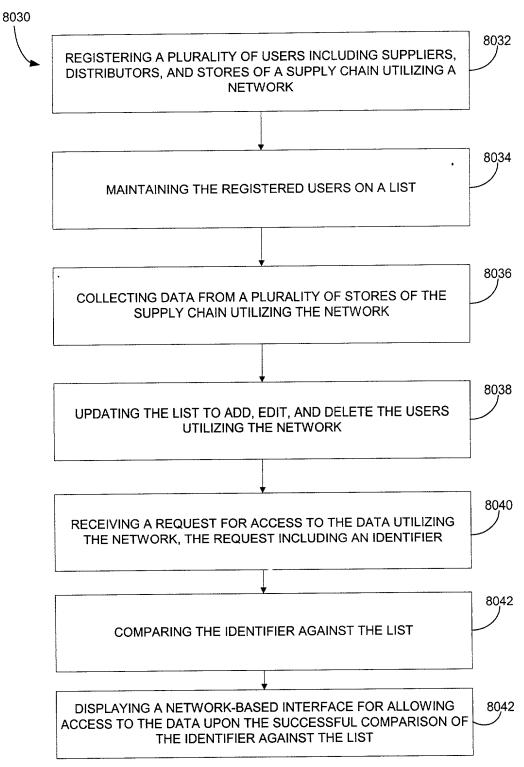


FIG. 80

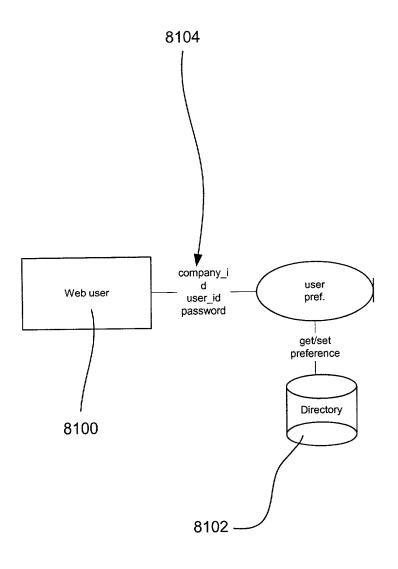


Fig. 81

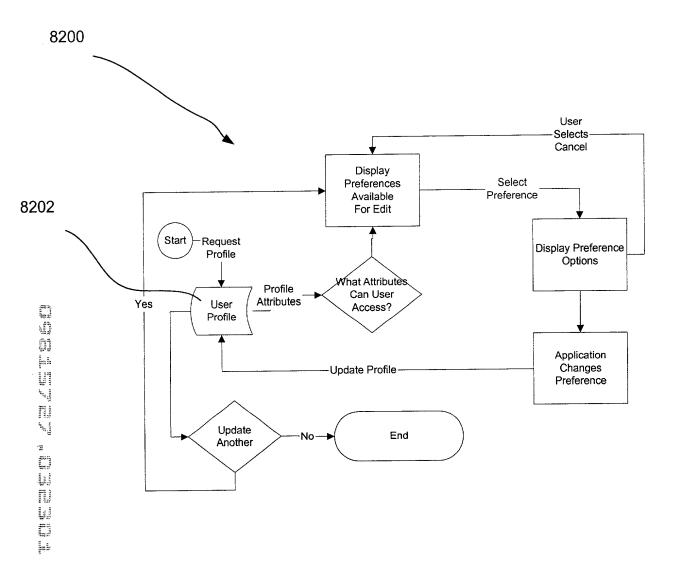


Fig. 82

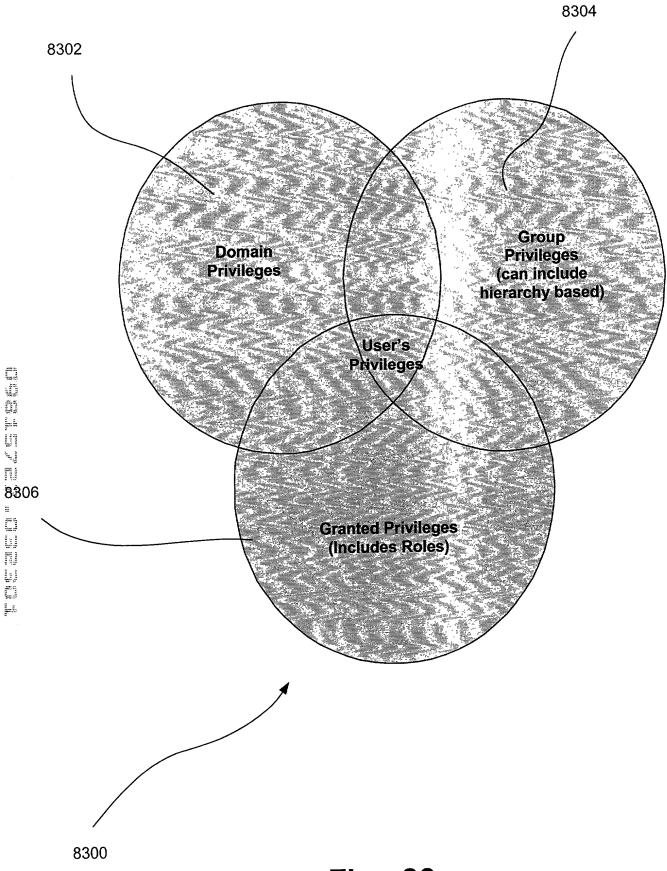


Fig. 83

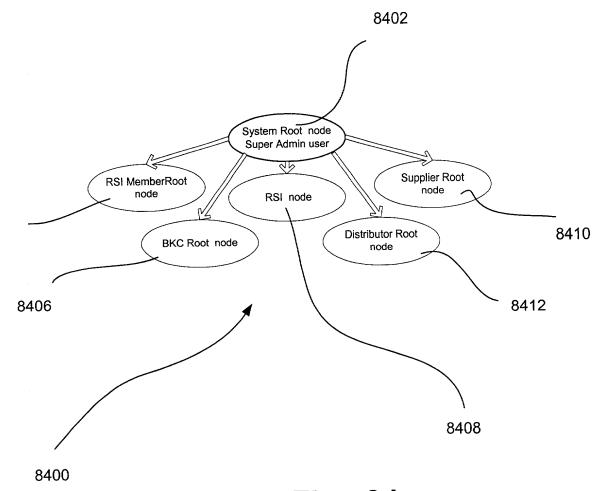


Fig. 84

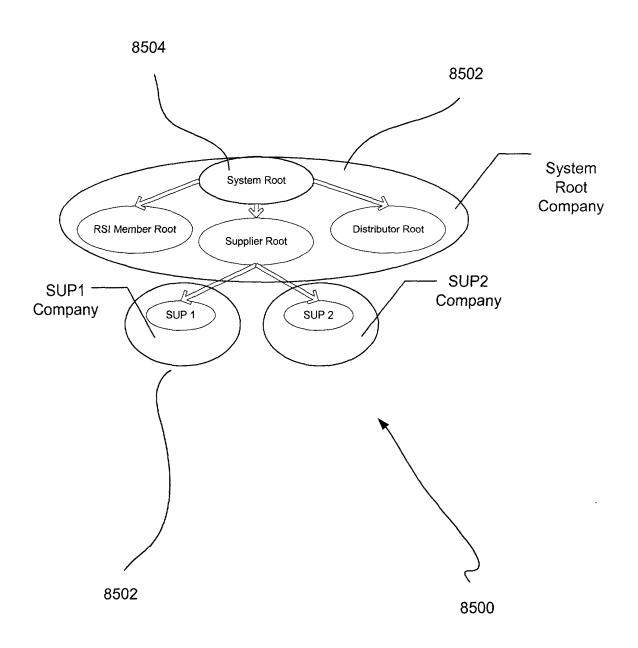


Fig. 85

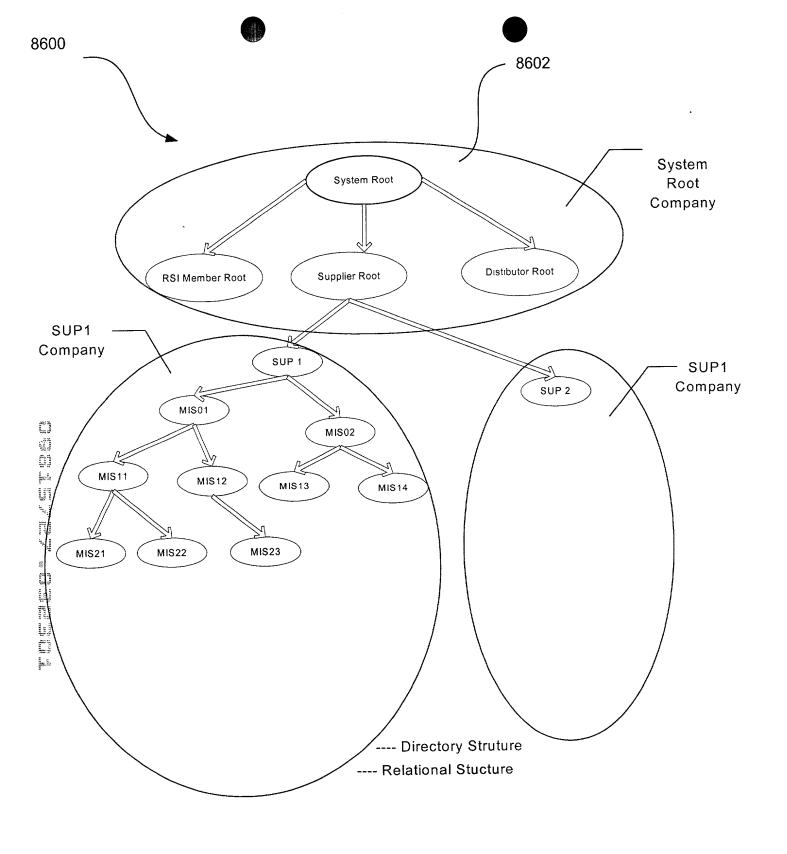


Fig. 86

Fig. 87

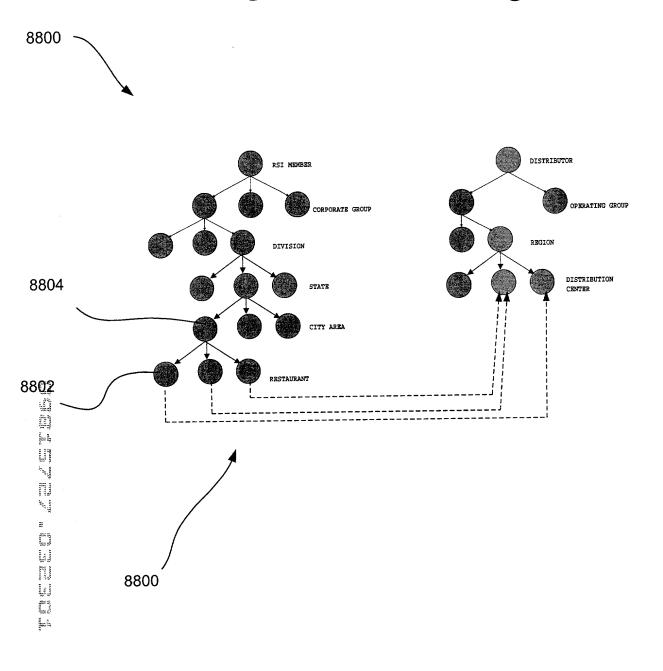


Fig. 88

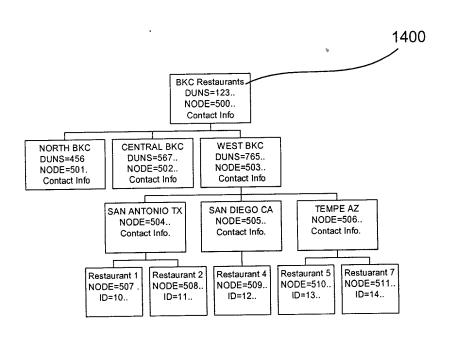


Fig. 89



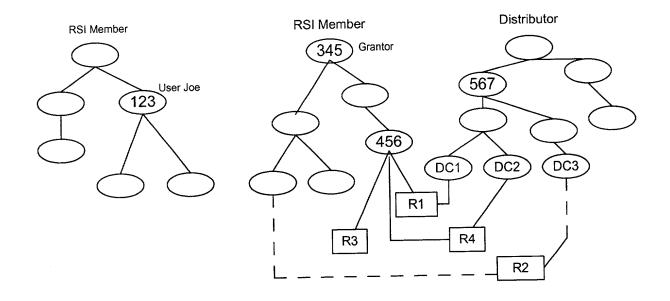


FIG. 90



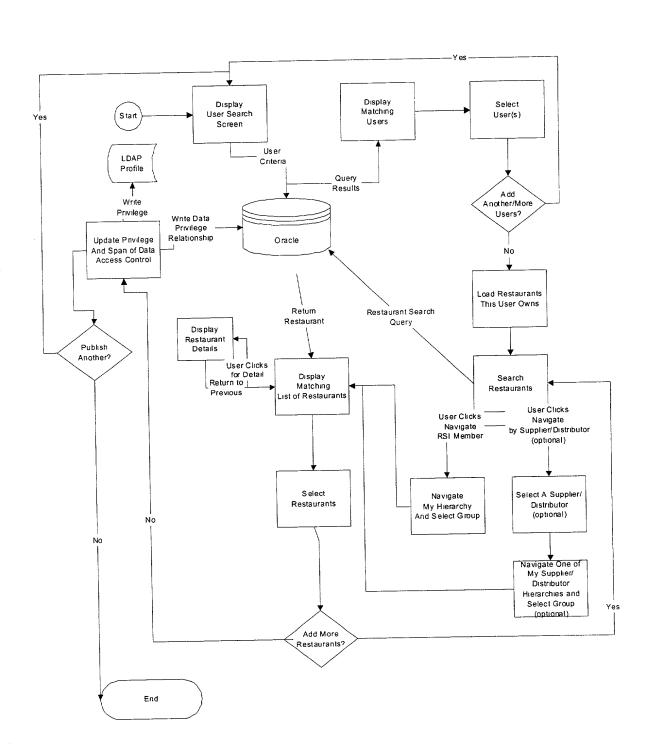


Fig. 91

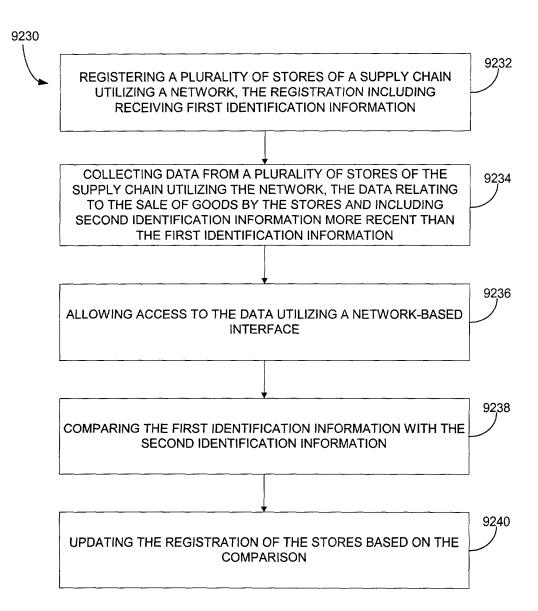


FIG. 92

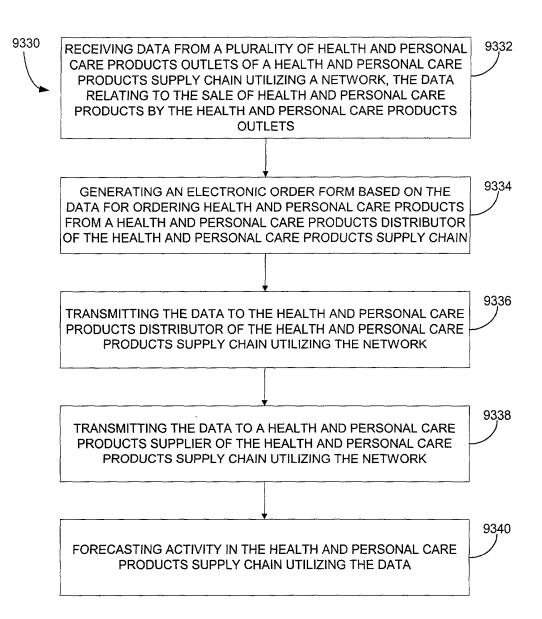


FIG. 93

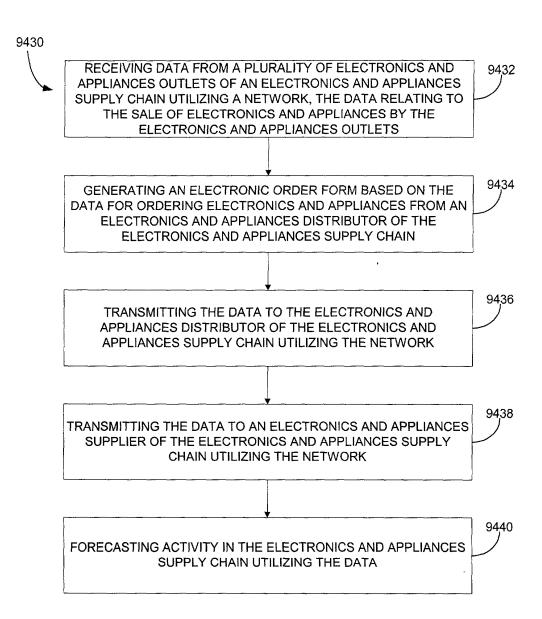


FIG. 94

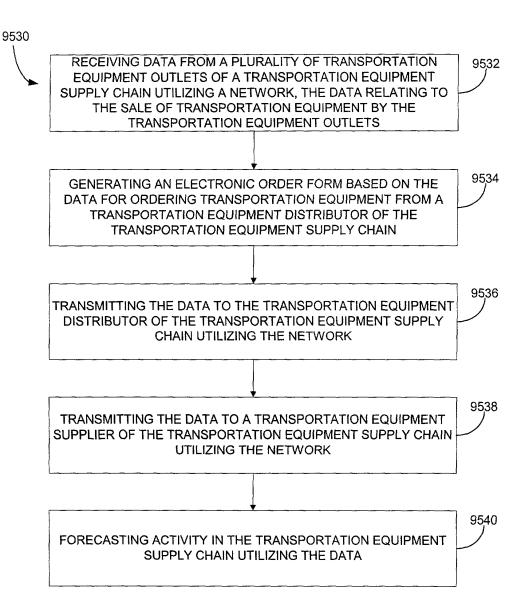


FIG. 95

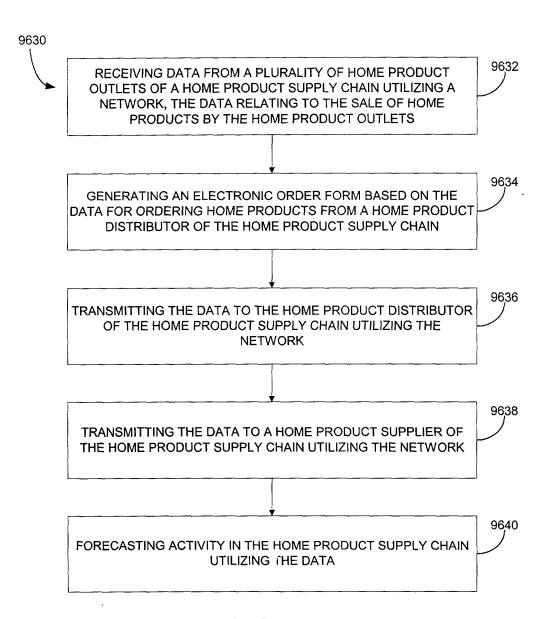


FIG. 96

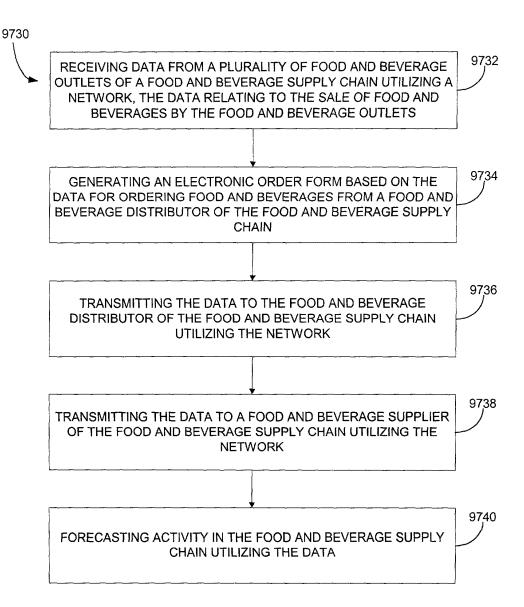


FIG. 97

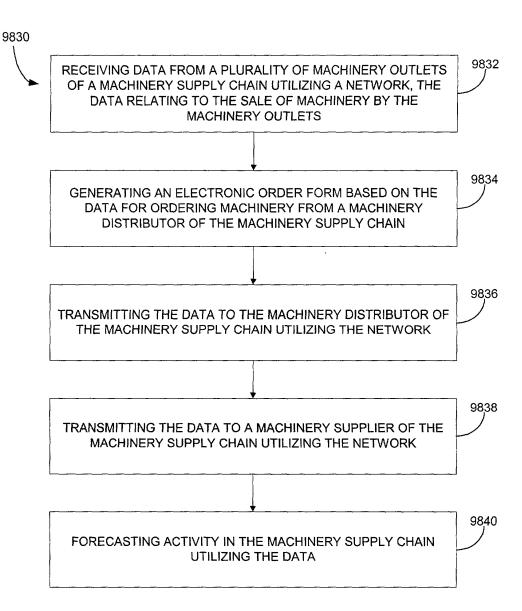


FIG. 98

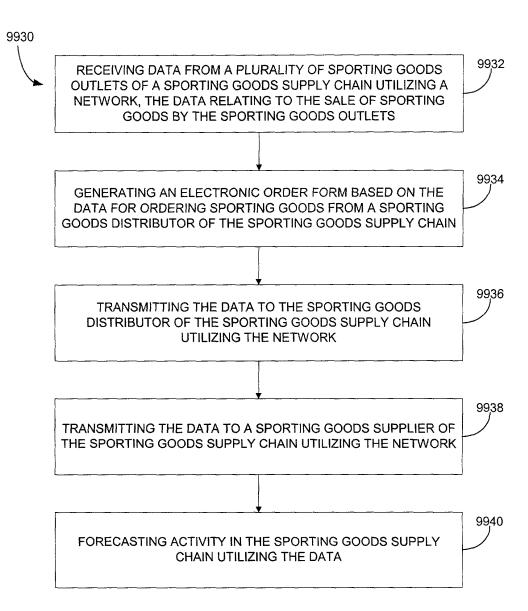


FIG. 99

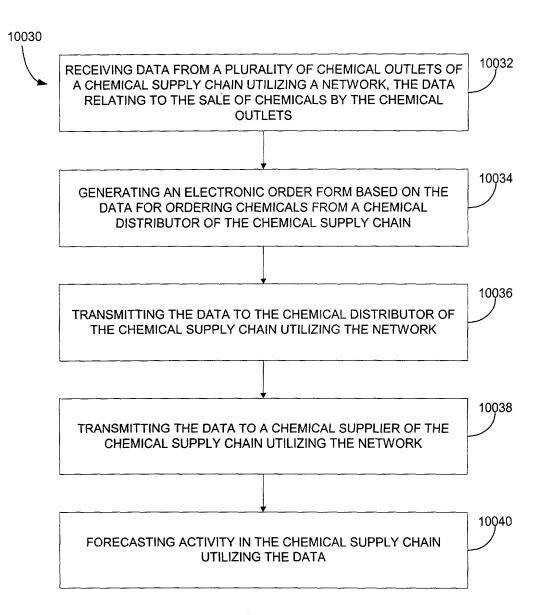


FIG. 100

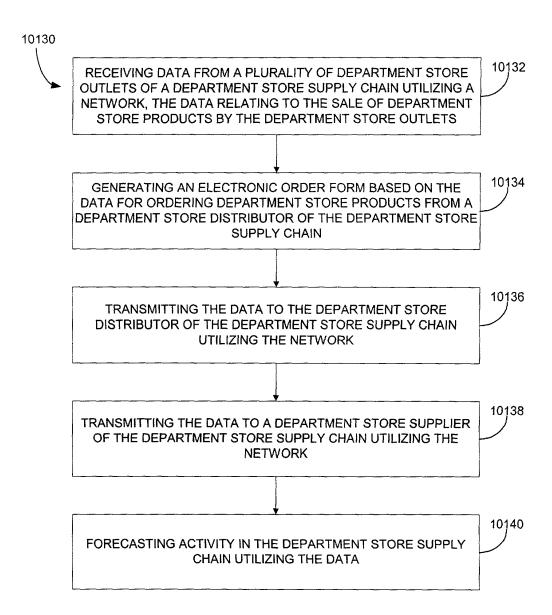


FIG. 101

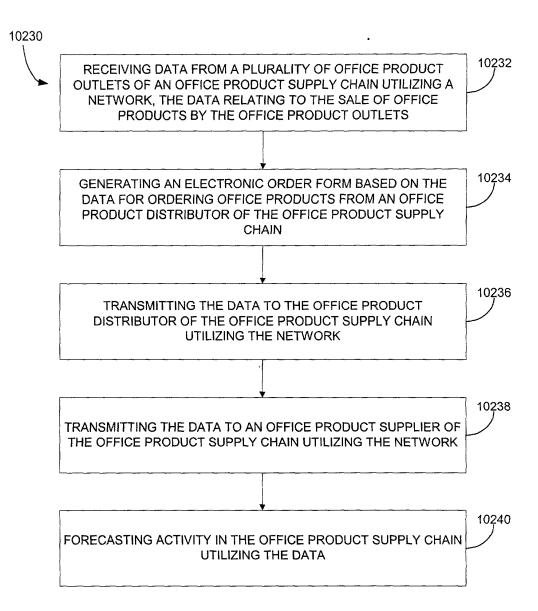


FIG. 102A



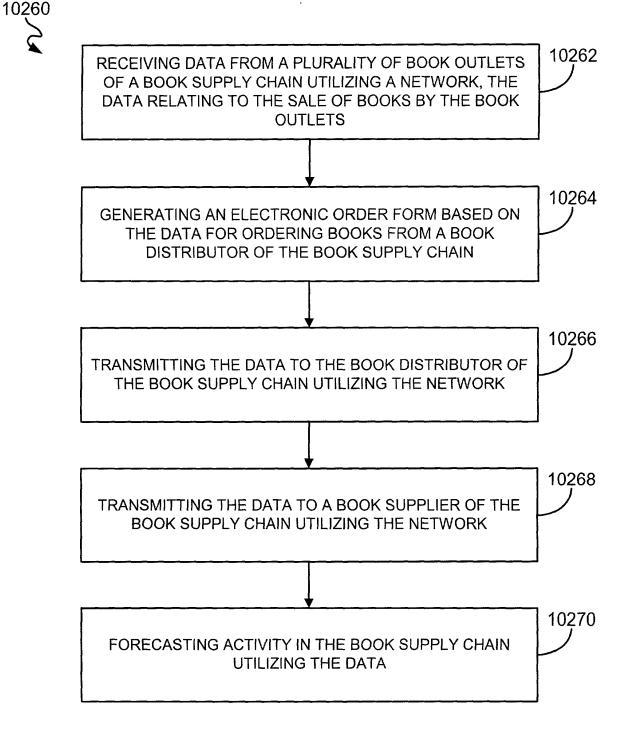


FIG. 102B

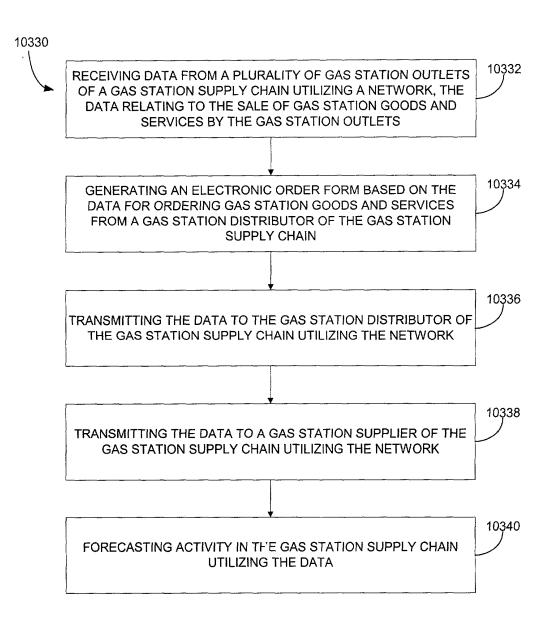


FIG. 103

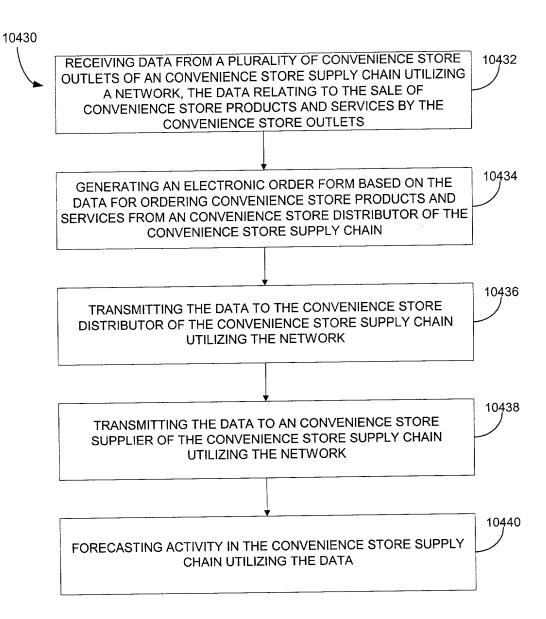


FIG. 104A



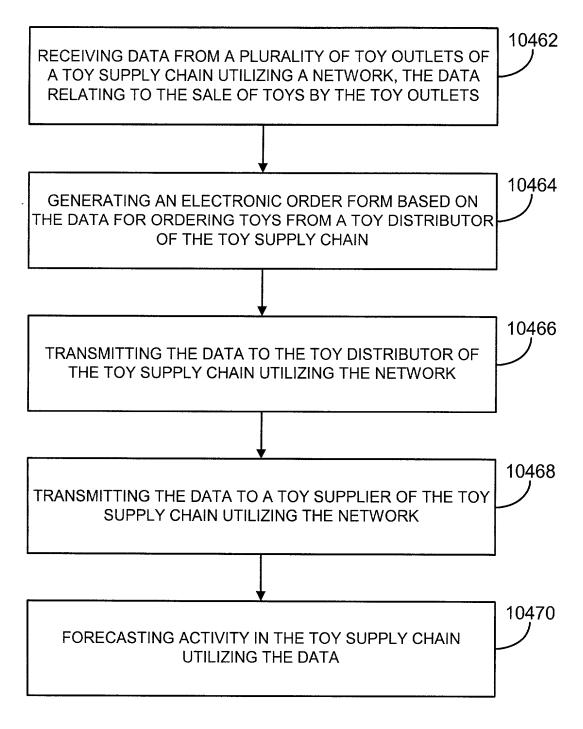


FIG. 104B

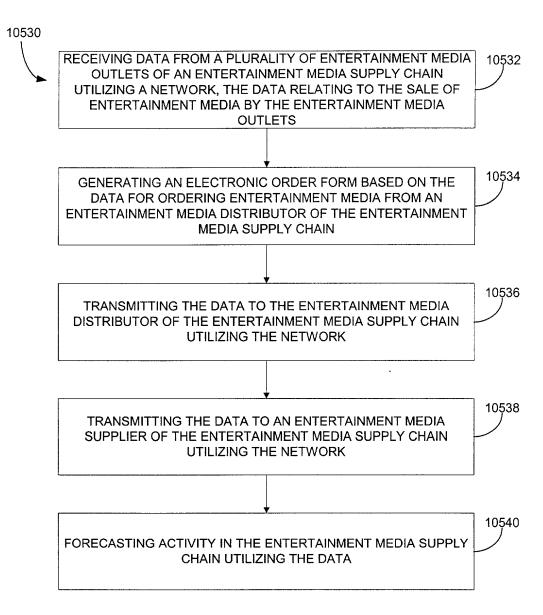


FIG. 105

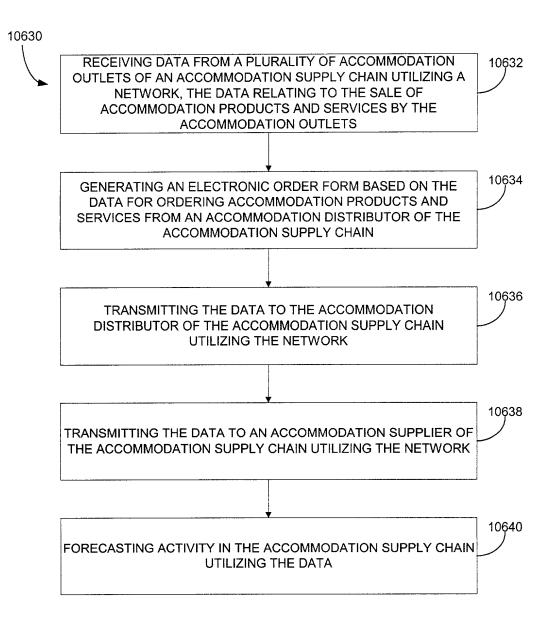


FIG. 106

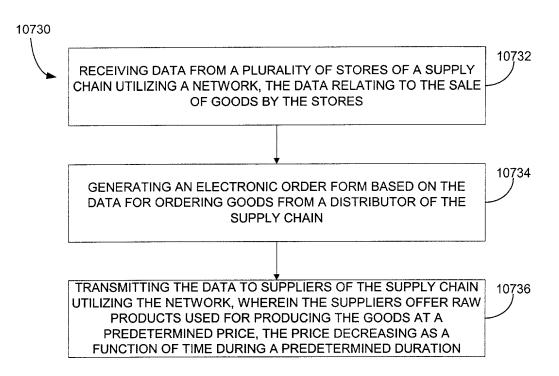


FIG. 107

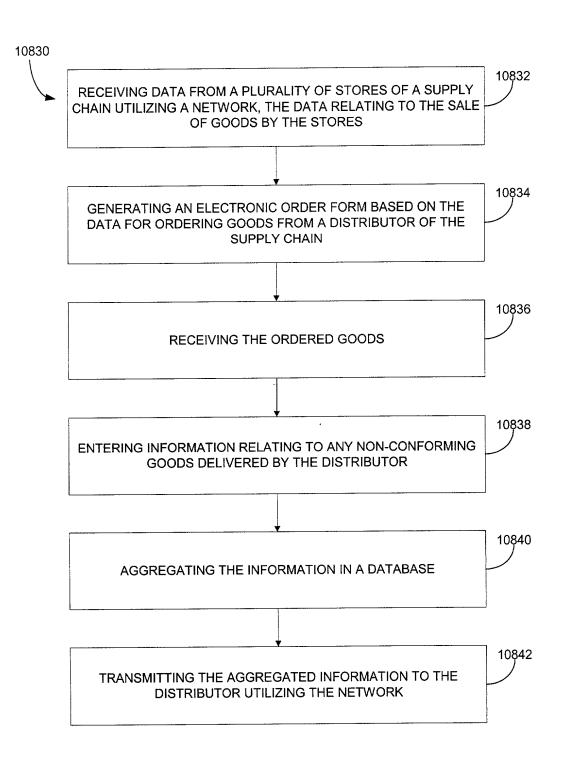


FIG. 108

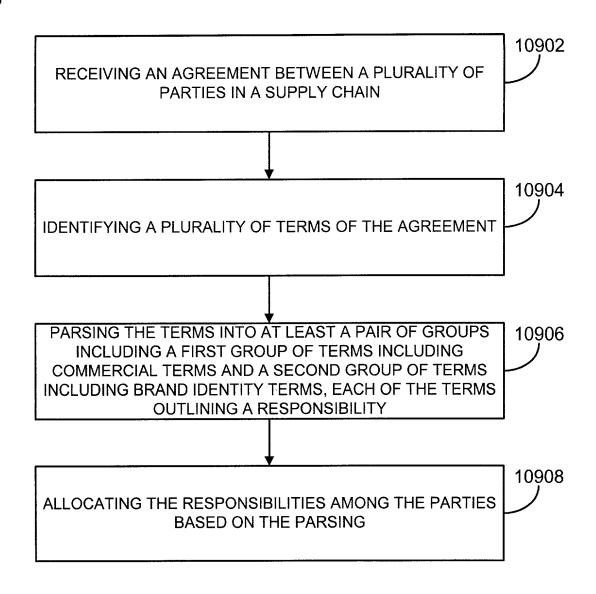


FIG. 109

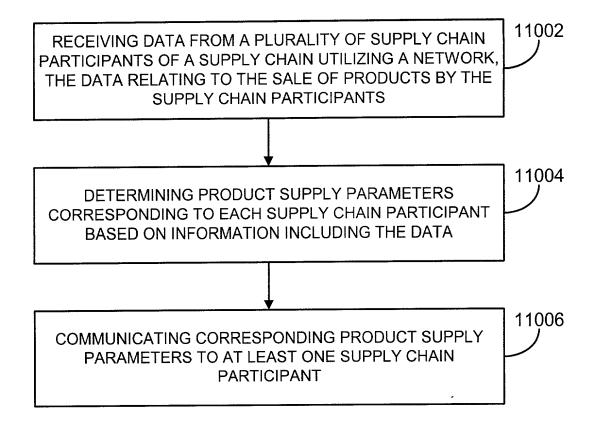


FIG. 110

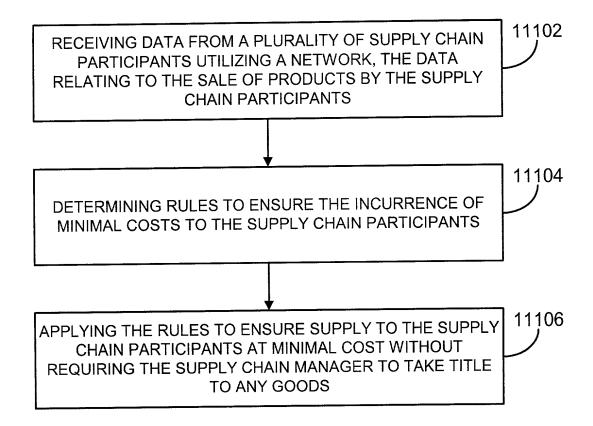


FIG. 111



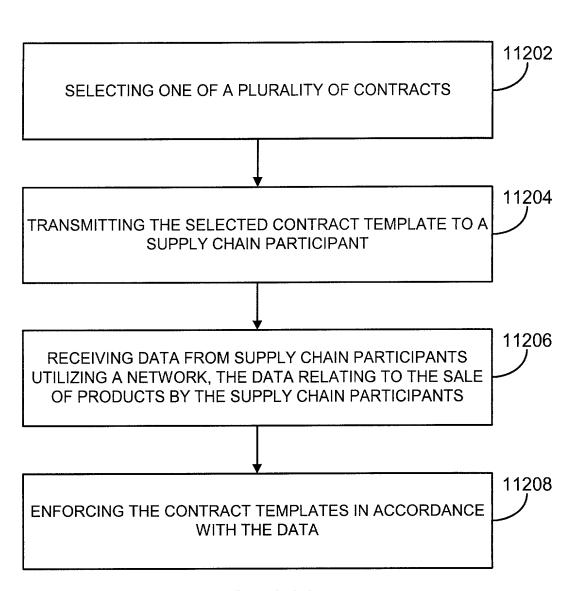


FIG. 112

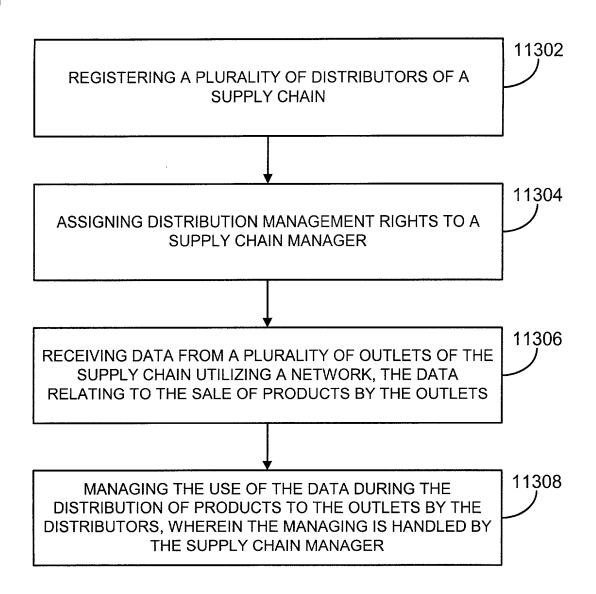


FIG. 113

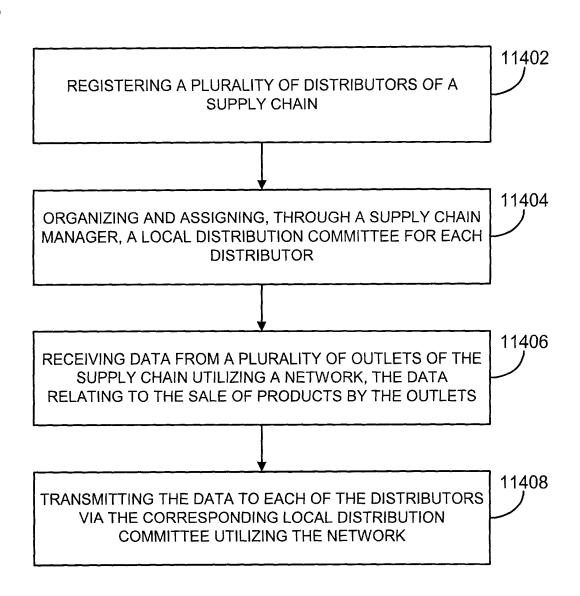


FIG. 114

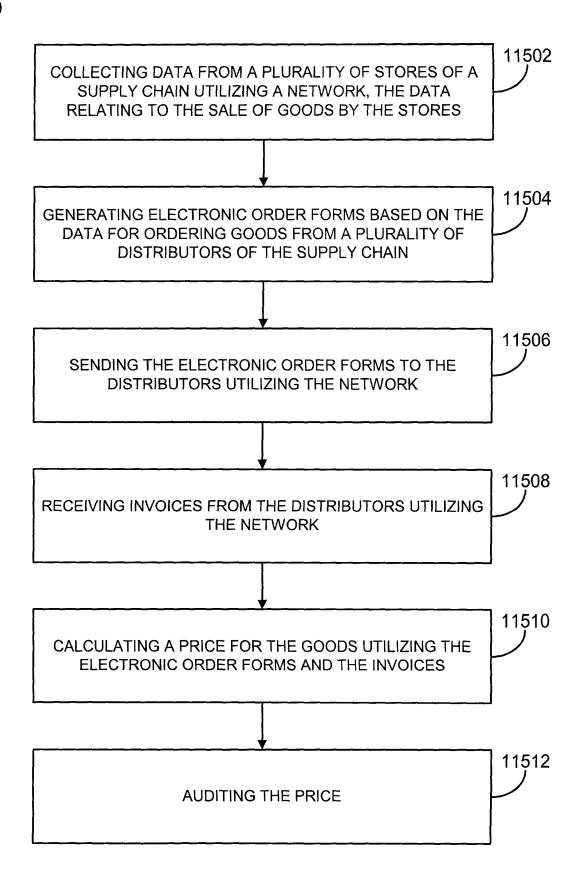


FIG. 115

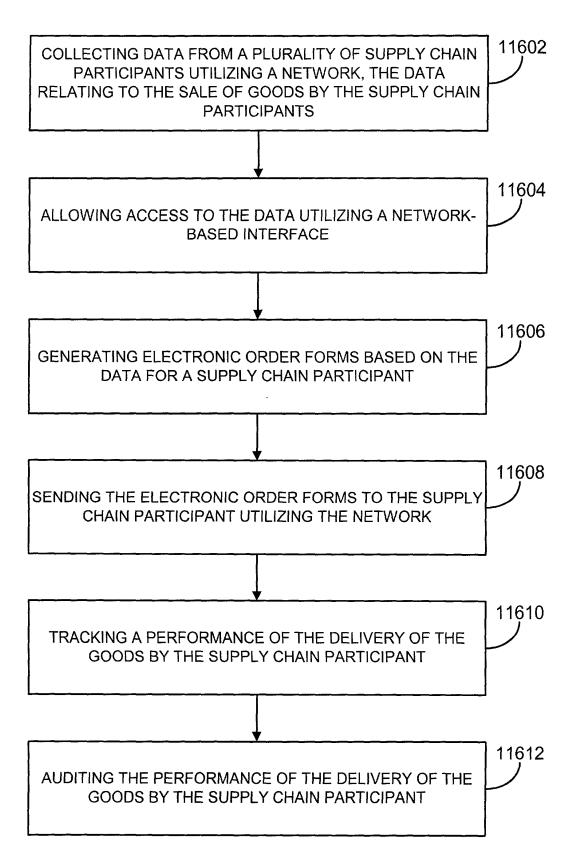


FIG. 116

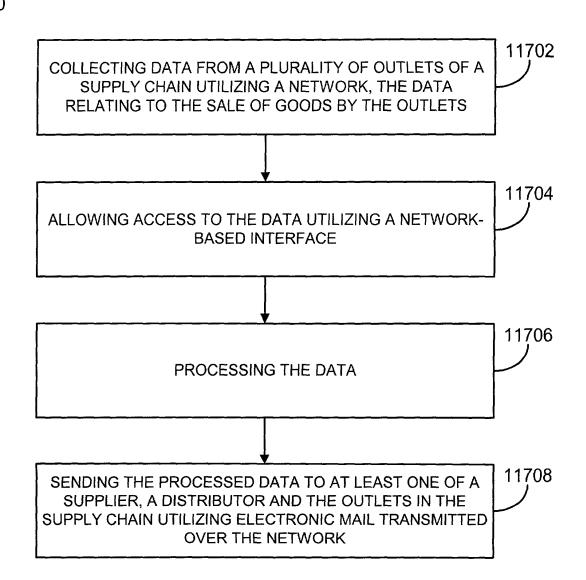


FIG. 117

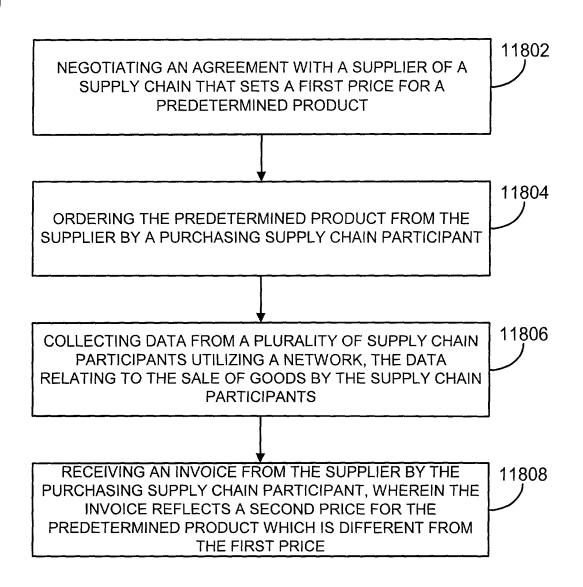


FIG. 118

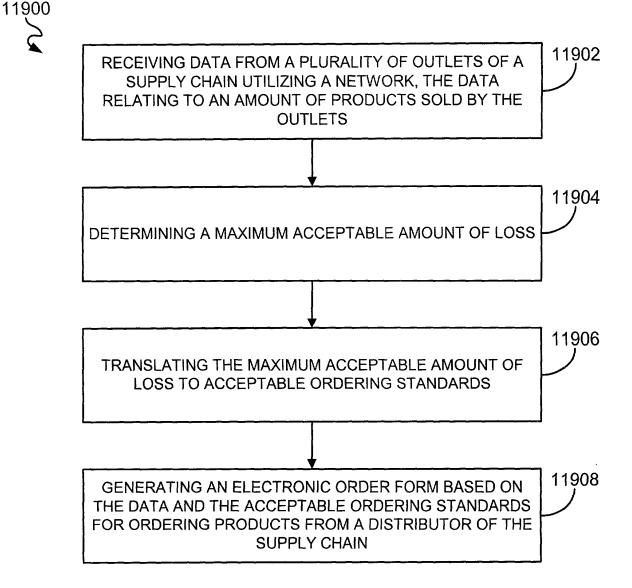


FIG. 119

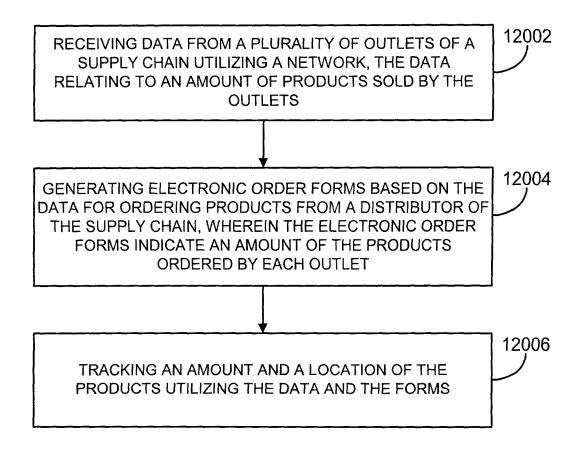


FIG. 120

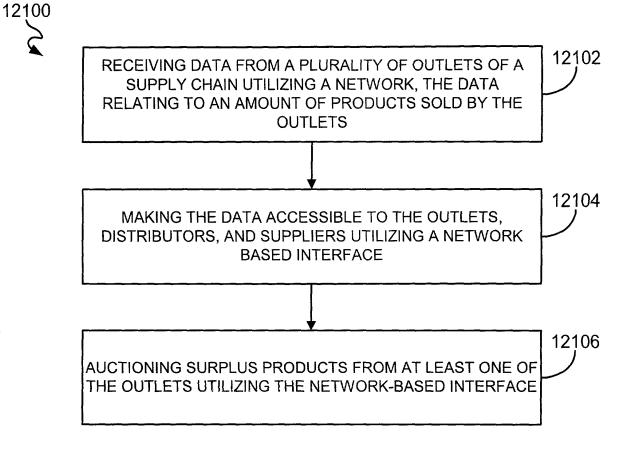


FIG. 121

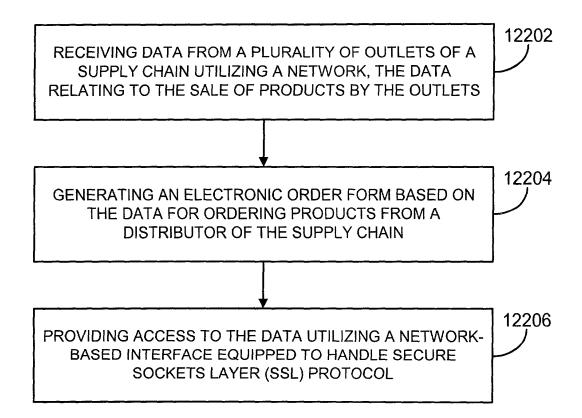


FIG. 122

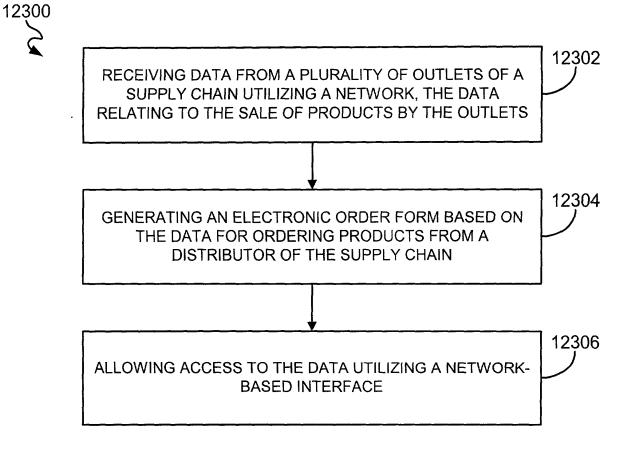


FIG. 123

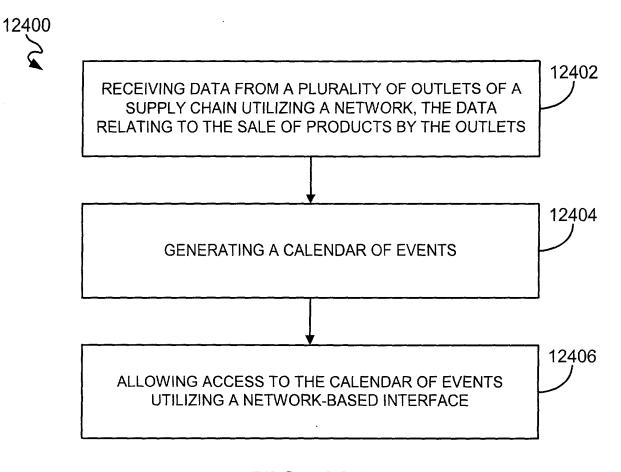


FIG. 124

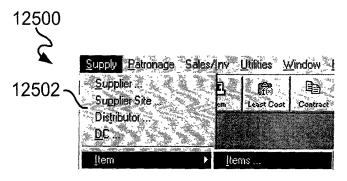


FIG. 125

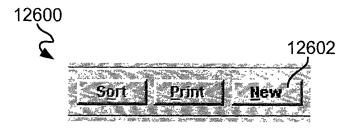


FIG. 126

12700	
	12702
ten Desc	
ltem Number: <u>Status Cod</u>	Active
Product Cat Code: Item Rank:	

FIG. 127

Landed Cost by Distribution Center

ltem	Inv FOB	Inv FOB Freight Landed Routing	Landed	Routing
Medium	4.85			8 TL
	6.7			3 T.L
Day - Larye Diomite - Frozon	12.33	1.15		13.48 TL
Discults - 1 102cm	40.2			2 TL
Diusii - 1 Ot, Ediigi Tandio	77			9 T.L
Blusil - Fot, ollotti aliaio Corton - Breakfast	16.59			17.69 RDC
	29.91			2 RDC
Carton - Medium Fry	18.92			5 TLMIN

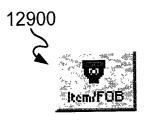


FIG. 129

Control of the Contro	36,270 calls					tem No:			
Supplier Item Desc:	1			AT 155 A 7 100 A		Kenunu.		**************************************	
Current:	€ Yes €	No .		fie Oty:					
Items per Case:	5000			ligh Qty:					
Innerpack Contents:	5/1000			Cases Pe	r Palle	t:			
Item Size:				Stacking	Allowe	ed: 📜 🧵	-		
Case Length:		¥3		Universa	Produ	ict Code:	area en esta	-y y	
Case Width:			AA	Cases Pe	r Truc	kload:	1350		1.
Case Depth:	1	1		let Weig	it:		39.00		
Case Dimension U.M.	, INCHE(S)		4	Grass VV	eight:		39.00		
Item Cube:	- Children Company	BIC FEET	14	Weight U	M:		POUND	(S)	
Item Shelf Life:	r	Capality make in	41-122	BarCode					
White Boxes Are Cop		2. V. C	James .	- 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865 - 1865	Tables F				erina.

FIG. 130

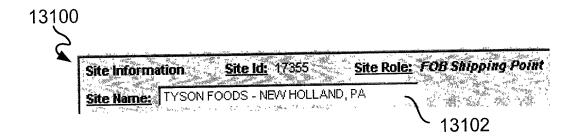


FIG. 131

Site Information Site Id: 16 FOB Shipping Point
Site Information Site Id: 16 FOB Shipping Point
Name: AMERISERVE-FARMINGDALE, NY Railroad Name:
AMERICA AMERICA
Status: Active Rail Sidings:
Status: Active Kail Sidings.
The state of the s

FIG. 132

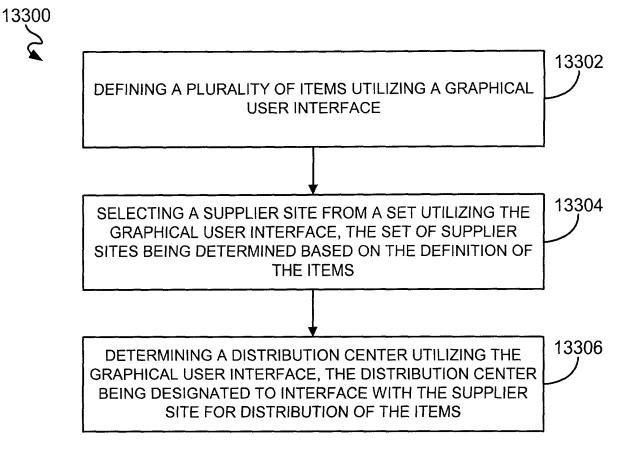


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin	n: 7M/96 End: 9/1/96 Final: 7
Override Rules: CYes C No Apply By: Cell	

FIG. 134

13500

IIC	Supplier FOB Point
,	TYSON FOODS - GREEN FOREST, AR
	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight	Landed
34.3200	34.3900		35.2300
34.3200	34.3900	0.2900	34,6800

FIG. 136

13700

Contr	LB	Trk	Routing
 96	83,600	2.0	TL
96	215,040	5.1	TL

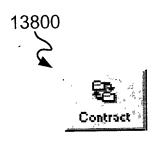


FIG. 138



Min Ordr	ÚM Slip Deliv.
1	TRUCKLOAD(S Pallet
1	TRUCKLOAD(S)Pallet

FIG. 139

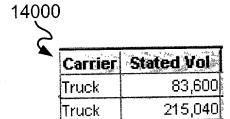


FIG. 140

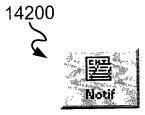


FIG. 142

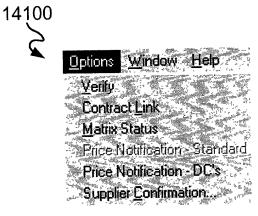


FIG. 141

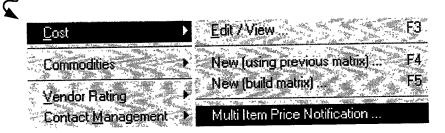


FIG. 143

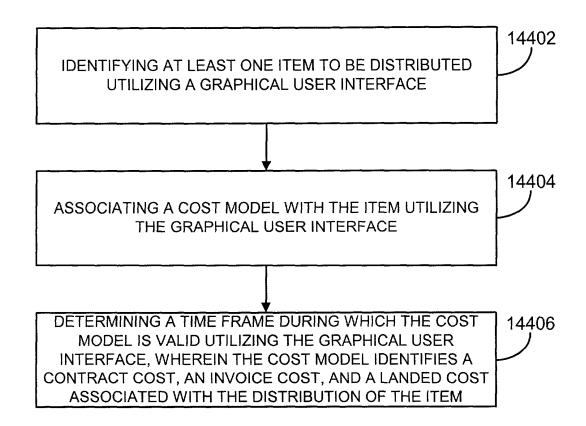


FIG. 144





FIG. 145

Contract ID:

∞ 673 ≟ TYSON FÖODS

Initial Buyer Name: Jamie Hersh

Current Buyer Name:

Chris Stainton

FIG. 146

14700

THE CONTRACT	~986 m
Contract Start Date: 05/15/98	
Contract State Dates. Josephine	
Ton to	
Contract End Date: 12/31/02	.00
Execution Date: 5/15/98	3
	er i
Effective: Shipment Date	
	للتعا
December 7 to No. 10	

FIG. 147

14800

FIG. 148

Generate

14900



FIG. 149

15000 ح



	Select the End Dates to Use on t	he Exhibit		į
		4 . F 4		
	tem Description:	Cost Matrix End Date	33 34 4 4 4 4	o End Date
	BEEF - 77%	C 8/1/98	© 2/24/08 C	lo Date ::
, de	BEEF-WHOPPER 4.0 O.Z.	C 8/1/198	A CASE STATE SERVICE SAME	lo Date
, .	BEEF-WHOPPER JR. 28 OZ	<u>`</u> €841/98	6 2/24/08 「N	No Date

FIG. 151

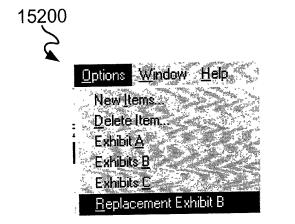
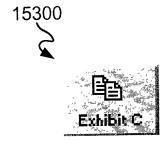


FIG. 152



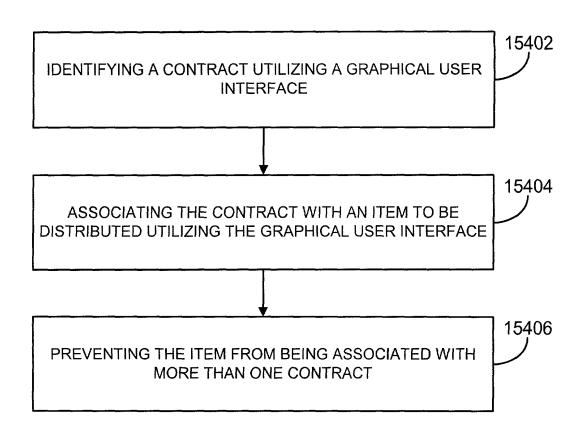


FIG. 154

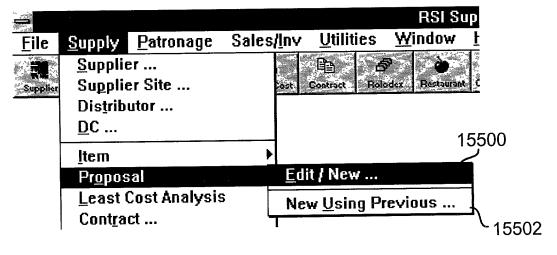


FIG. 155

6		7 3
	Main Info Items Suppliers DCs FDB Price DC/Rest Usage Templates View Bid	
	Proposal Information	V. Bonga
1 Å	Proposal ID: 1021 Proposal Due Date: 06/12/97	
% 3000		
	Proposal Name: Foam Hot Cups & Polystyrene Lids Contract Begin Date: 07/01/97	
ر: الارد	Buyer Name: Dennis Clabby	
		, 25 y *** 1
	Actions	
	# Date: Action Description: 1 05/28/97 Sent this bid to Dart and also sent is request for information to WinCup	
2.5	105/28/97 Sent this bid to Dart and also sent a request for information to Willoup	7 mg
().		

FIG. 156

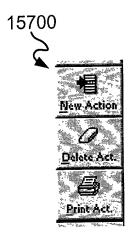


FIG. 157

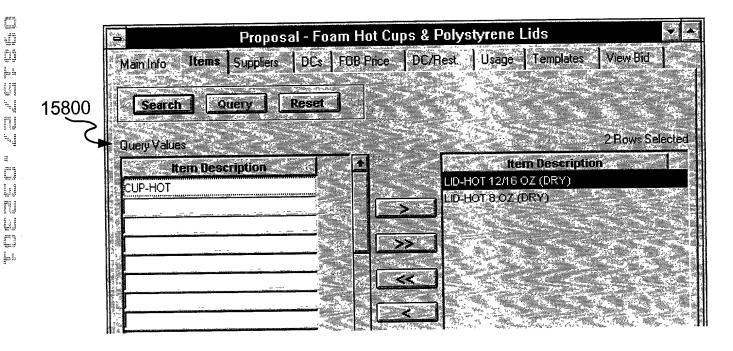


FIG. 158

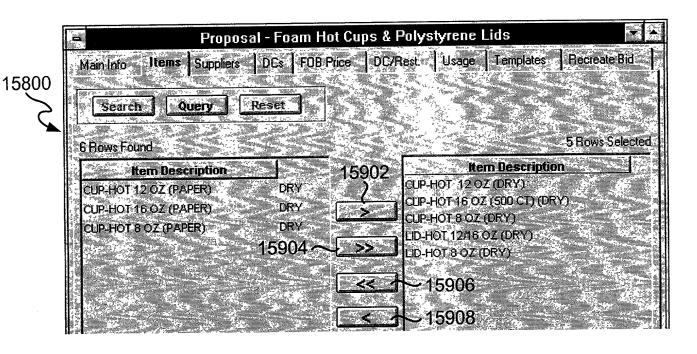


FIG. 159

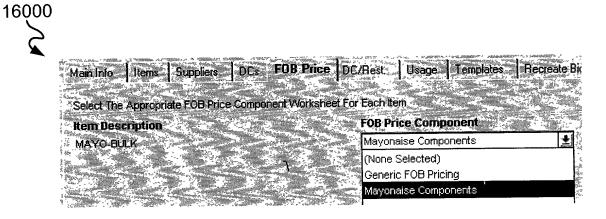


FIG. 160

Item	Growth %	Gross Wgt.	item Cube	Contract Period
CHICKEN-BK BROILER	5.00%	22	1.26	09/01/97 to 12/31/97
CHICKEN-PATTY	7.00%	37.00	1.09	
CHICKEN-TENDERS	0.00%	25.00	1.06	
Distribution Previous Pro Center Case Usage Rest	CONSTRUCTION OF THE PROPERTY.	ovg. Avg. actor RM		
POST-ALBUQUERQ 576	30 9	934% 6	.03 5.00%	6 755
POST-DENVER 833	39 8	9.05% 6	.68 5.009	6 1,083
POST-SALT LÄKE 116	2 .6	30.00% 5	46 5 009	6 37

FIG. 161

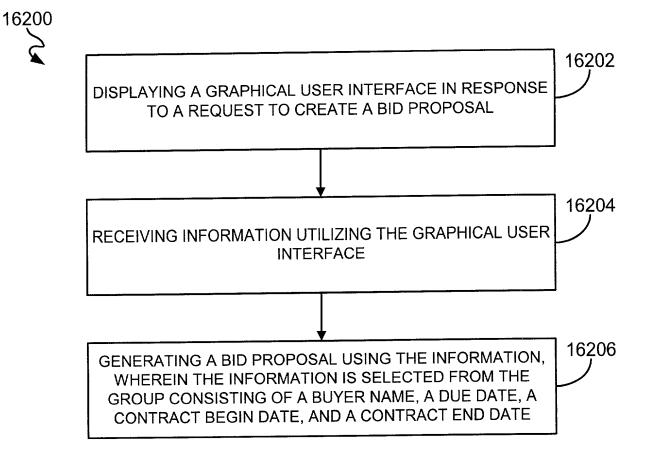


FIG. 162



FIG. 163

	Supply	MS	Editable
		Word	Y/N
Bid Proposal Cover Letter		7.	Y
General Terms and Conditions	7. V.	7	N
Usage Estimates	' ? -		N
Supplier Facility Worksheets	2		N
Item Information Worksheets.	?	19 (4) 10 (4)	N_{\perp}
Sample Supply Agreement		,	A
BK Specification Request		7	N-,
FOB Price Component			$\Delta = 1$
Truckload Freight Worksheet	. ?		N
LTL, Freight Worksheet	7		N = 1

FIG. 164

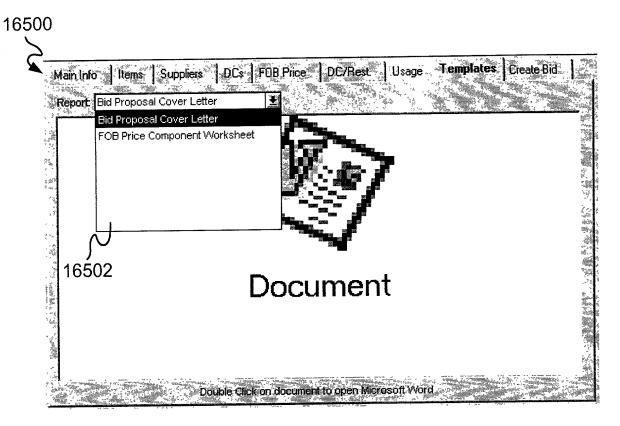


FIG. 165

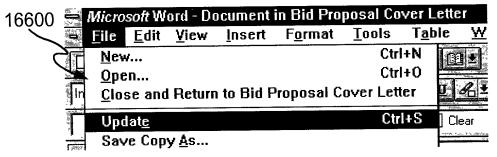


FIG. 166

Main Info I Items Suppliers DEs FOBT	Price DC/Rest Usage Templates Create Bid
	Bid Proposal Sent.
Bid Proposal VMI Inc	clude Checked Documents
General -	Cost For Price Component Worksheet
Bid Proposal Cover Letter: X General Terms & Conditions X	
Usage Estimates X	ETC-Freight Worksheet 🔀
Supplier Facility Worksheet X	bidilly altered
Item Information Worksheet X Sample Supply Agreement X	
BK Specification Request X	
*LTL Freight Worksheet will be printed	Truckload Freight Worksheet X
by system if necessary	

FIG. 167

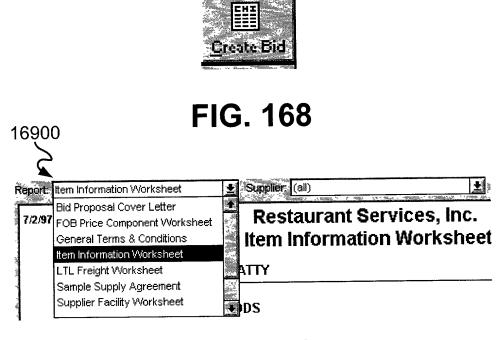


FIG. 169

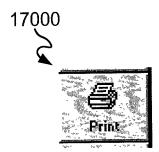


FIG. 170

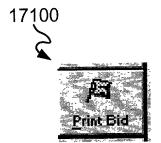


FIG. 171

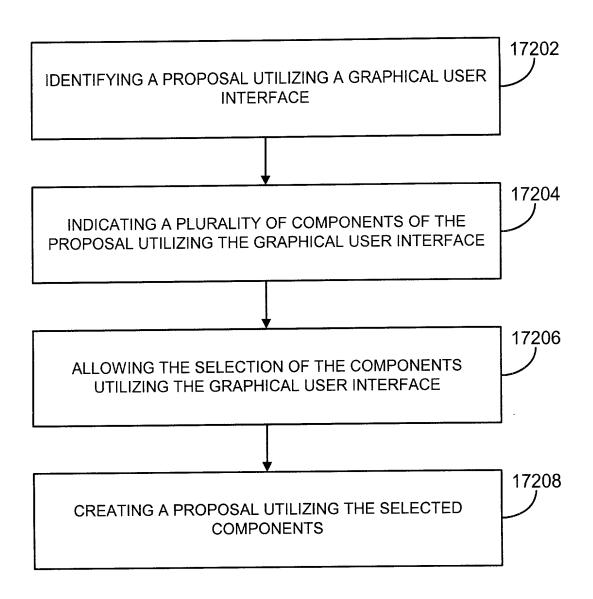


FIG. 172

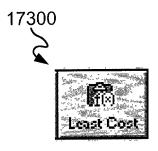


FIG. 173

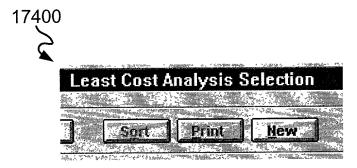


FIG. 174

		- 8		₽
Supplier Site	ost Gonta			Memb
Distributor				Service Co.
<u>DC</u>	a Santas Sala		Total	a Joseph de G ac Arterior
tem - 1				14 . 378 3 . 3 . 3 . 3 . 3 . 3 . 3 . 3 . 3 . 3 .
Proposal		police.		
Least Cost Analysis	Edit / V	iew	Ctrl+Shift	ŧΖ

FIG. 175

Bid Proposal Name: (None)	17600
Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	

FIG. 176

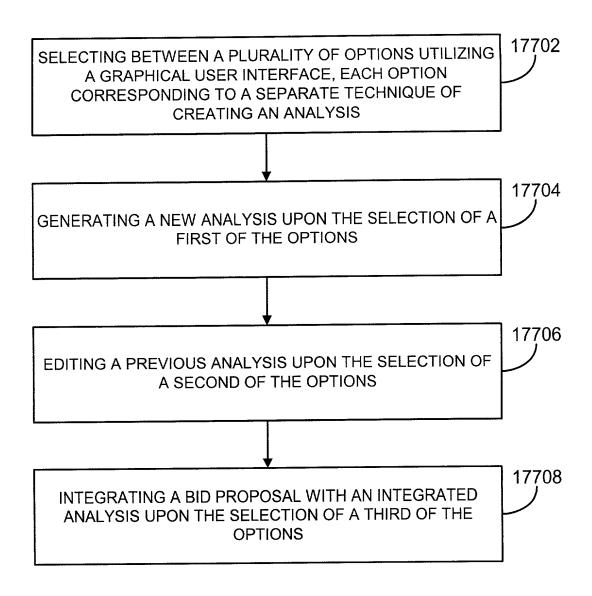


FIG. 177

Analysis Name: Hash Brown Actual

Analysis ID: 1036

Buyer: Dennis Clabby

Périod of Agreement: 19/1/97 THRU 9/30/98

Unit Of Measure: CASE(S)

FIG. 178

Version (1) of (9)	***************************************
What is the max # of FOB points to allocate to each DC ?	One FOB
What is pricing method for this version?	FOB + Freigh
What is the RSI Invoice FOB Upcharge (Downcharge)?	0.0000
Override RDC Truckload Validation?	No 🔻
Solution Strategy: Standard Last Revision:	9/15/97 1:04 PM

FIG. 179

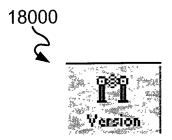


FIG. 180

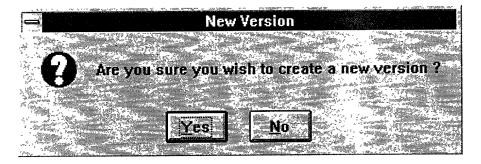


FIG. 181

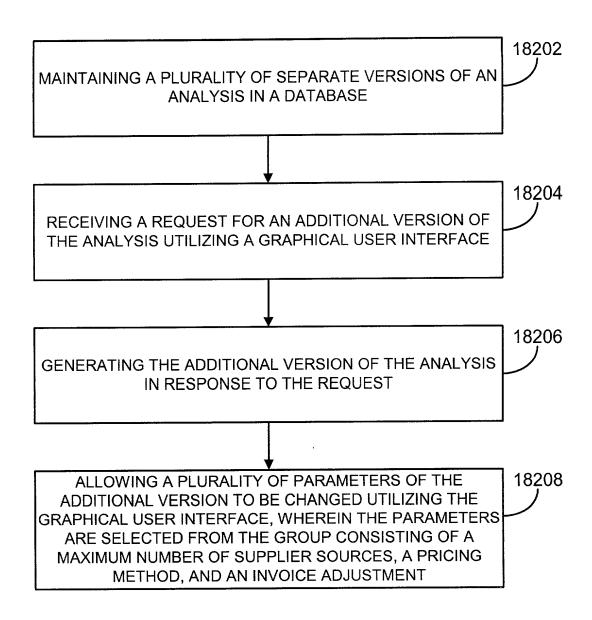


FIG. 182

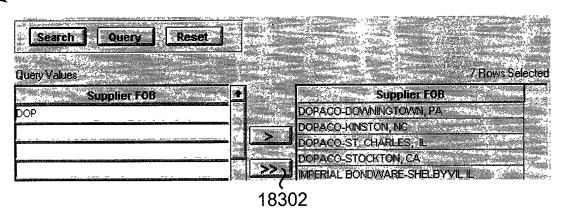


FIG. 183



FIG. 184

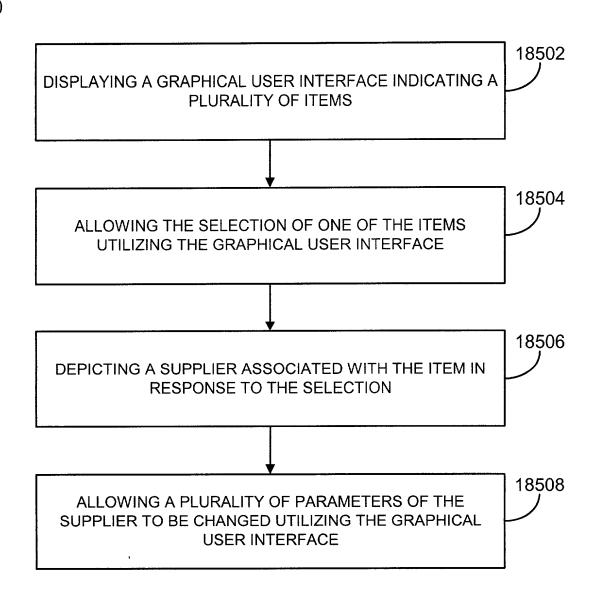


FIG. 185

ltem Descri	ption	Supplier FOB	<u>*</u>
CUP-COLD 16 OZ		DOPACO-DOWNINGTOWN, PA	
CUP-COLD-22 OZ CUP-COLD-32 OZ		DOPACO-DOWNINGTOWN, PA DOPACO-DOWNINGTOWN, PA	
Supplier Kem Desc:	16 OZ COLD CUP	Item No:	CP2942
Items per Case:	And Annual Control of the Control of	Tie Qty:	5
Innerpack Contents:	1200	High Qty:	5
tem Size:		Cases Per Pallet:	- Address of the Control of the Cont
Item Shelf Life:	Z	Stacking Allowed: Mandatory	● Yes: ○ No
Case Length:	22.125		3.43 CUBIC FEET
Case Width:	15.125	Cases Per Truckload:	769
Case Depth:	17.75	Gross Weight:	29.28 POUND(\$)
Case U/M	INCHE(S)	Net Weight:	27 28 POUND(S)

FIG. 186

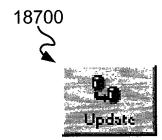


FIG. 187

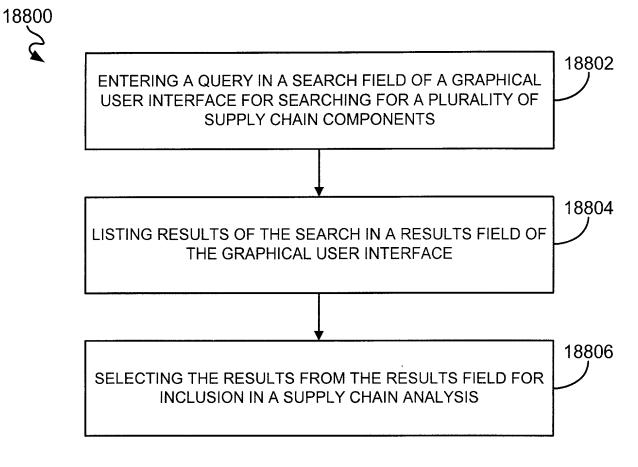


FIG. 188



Supplier T	erms S	LP/PLT	Minimum	Maximum	Include ±
CAVENDISH FARMS	⊉ Pa	allet 🛂			● Yes ○ No
J.R. SIMPLOT COMPANY	≇ P:	allet 🗷			● Yes ○ No
LAMB-WESTON, INC.	⊉ P	allet 📮	200,000,000		🔾 Yes 🗨 No
		74-45		A Paragraph	
Supplier FOR			Minimum	I	Include
LAMB WESTON, INCPASCO, WA		A A Section 19	90,000,000		● Yes ○ No
LAMB-WESTON, INCRICHLAND W	A		0		● Yes ○ No
LAMB-WESTON, INCAMERICAN F.	ALLSID		90,000,000	110,000,000	● Yes ○ No

FIG. 189

Supplier T	erms SLP/P	LT	Minimum	Maximum	Include <u>1</u>
MCCAIN FOODS	🕰 Pallet		- 25 yrs 25 m Co. regions - 3 viz 25 Co. p. (20 construct) Bready at		🔘 Yes 🔘 No
NESTLE FOOD COMPANY	♣ Pallet	2.4			● Yes C No
ORE-IDA FOODS	逢 Pallet	2	225,000,000		● Yes ○ No
Supplier FOR			Minimum	A Application is a few years	
MCCAIN FOODS, LTD.:PRINCE EDW	ARD ISLAND		18,000,000		O O Yes No
MCCAIN FOODS LTD PORTAGE LE			45,000,000	7	O Yes ● No
MCCAIN FOODS, INC-OTHELLO, W	A service of the serv		27,000,000	132,000,00	O 🗨 Yes 🔘 No

FIG. 190

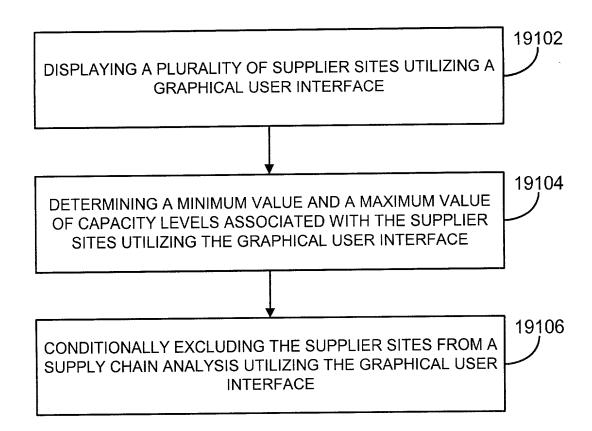


FIG. 191

Supplier HUDSON INDUSTRIES	r # Vol	ume		
NTERNATIONAL DIVERSEFOODS	**************************************			
SUPERIOR COFFEE & FOODS	0.			
Supplier FOB	MAYO-BULK	em <u>C</u>	8 4200 -0	oune j
HUDSON INDUSTRIES-TROY AL HUDSON INDUSTRIES-TROY AL	MAYU-BULK		9 2300 -0	

FIG. 192

Supplier	# Vol	ime		in the second
SSI FOOD SERVICES	0		10.0	
TEXAS AMERICAN FOOD SERVICE	0			1921
WHITEFORD FOODS	0			-
	100			
Supplier FOB	, to	em Co	int FOB # Vo	lume
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%	September 1	1.0026 0	
	BEEF - 77%			90,000
TEXAS AMERICAN FOOD SERVICE-TX	BEEF - 77%		1.0010 2 2,5	08,000

FIG. 193

Supplier	# We	olume		34.4 ***	
VENTURA FOODS	0				77./4
VENTURA FOODS	1	100,000		F 1 200.000000000000000000000000000000000	7
					- 7
The second secon		Charles Constitution of the Constitution of th			
Supplier FOB		item 🗼 💮	Cont FOB	# Volum	e) /
PENTURA FOODS-CHAMBERSBURG	PA MAYO-BULK		8.9400	0	
VENTURA FOODS-CHAMBERSBURG,	PA MAYO-BULK		8 8400	1 2	
ZENTURA FOODS-CHAMBERSBURG	PA SAUCE-BULK	-TARTAR	9 5100	0	
VENTURA FOODS-CHAMBERSBURG	PA SAUCE-BULK	-TARTAR	9 4100	1	
VENTURA FOODS CITY OF INDUSTRY	/ MAYO-BULK		্র ^{্ক} 9.1200	0	
VENTURA FOODS-CITY OF INDUSTRY	Y MAYO-BULK		9 0200	4 -	
VENTURA FOODS-CITY OF INDUSTRY	Y SAUCE BULK	TARTAR	9.5800	0	
VENTURA FOODS CITY OF INDUSTRY	Y SAUCE-BULK	TARTAR	9.4800	1	

FIG. 194



tem Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INC. PASCO, WA
Distribution Center	Delivered # Volume
AMERISERVE-OMAHA, NE	0.3750 0 0
AMERISERVE-PLYMOUTH, MN	0 3850 0 0
AMERISERVE-WAUKESHA	0 3670 0 0
FLEMING FOODS-KAPOLE	0 4725 0
KING PROVISION-ATLANTA	0 3950 0

FIG. 195

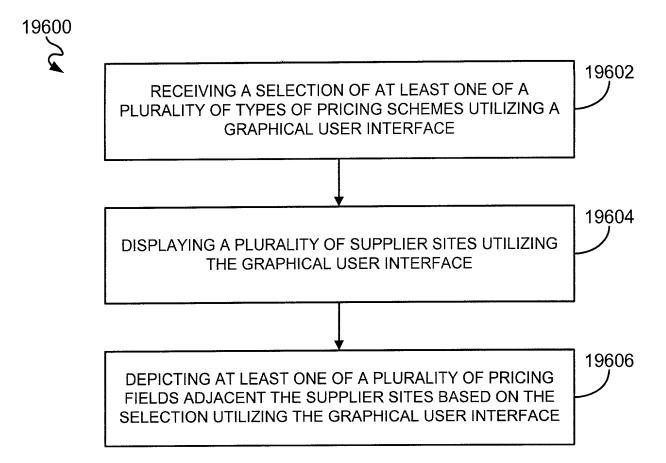


FIG. 196

Total Rest. Growth Amount \$197.02	Usage Period 09/01/97 to 08/31/98		
Distribution Center	Current Rest. Count		jected Avg. 1
AMERISERYE'POST ALBUQUERQUE	27	5.00%	28
AMERISERVE/POST-DENVER	35	5 00%	37
AMERISERVEIPOST-SALT LAKE UT	2	5.00%	2
AMERISERVE-OMAHA, NE	166	5.00%	174

FIG. 197

		Item		Item Growth	% U	sage Period	
CHIC	KEN-PATTY				-0 00		1.
	Distribution Center	Previous Usage	Projected Rest: Count	- st. 4000000000	BC/Item Growth	Projected Usage	
AME	R-OMAMA	44,035	166	98.49% 24.12	4.00%	49,205	
AME	R-PLYMOUTH	37,141	177	100.00% 18.30	5.00%	40,823	
AME	R-MILWALK	38,520	-188	100.00% 19.03	0.00%	42,909	

FIG. 198

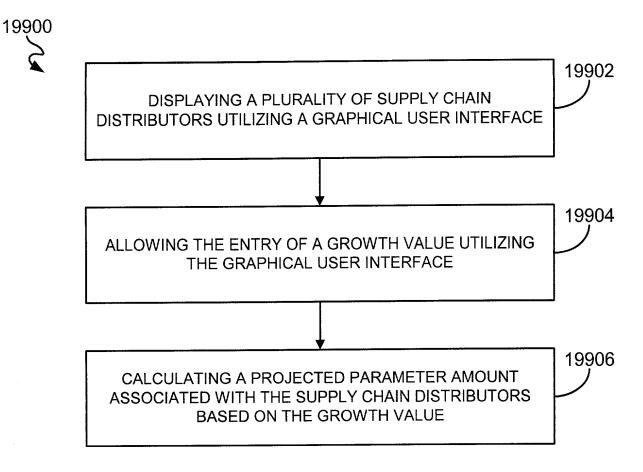


FIG. 199



Supplier FOB			Address		<u> </u>
CAVENDISH FARMS	Diepp	>	N	B E1A6X4	
J.R. SIMPLOT COMPANY-HERMISTON,	the state of the s	TO THE BURNESS WAR WAR AND ADDRESS OF THE PARTY OF THE PA	Q	R 99999	
LAMB-WESTON, INC. AMERICAN FALL	SID Ameri	can Falls		83214	
Distribution Center	La	ne Restriction		Honor TL Rate	Īž
AMERISERVE/POST-ALBUQUERQUE	○ Solver →	Required 🧐	A Selection of the second seco		
AMERISERVE/POST-DENVER	C Solver	C Required 🤨	TO SEE BROKENSK WAS		
AMERISERVE/POST-SALT LAKE,UT	O Solver	C Required 🧐	Excluded	To the	
AMERISERVE-OMAHA, NE	O Solver	C Required 🖲	Excluded	. · Γ	19.4 17.7 Maria 11.50
AMERISERVE-PLYMOUTH, MN	O Solver	🗅 Required 🧿	Excluded	45	
* Name of the communication and the communication of the communication o				20002	

FIG. 200

20100

Suppl	ier FOB		Address	772	
CAVENDISH FARMS	Parties and the same of the sa	Dieppe	10.0	NĐ	E1A6X4
J.R. SIMPLOT COMPANY	'-HERMISTON, OR	Hermiston	e de la companya de l	OR	99999
LAMB-WESTON, INCA	MERICAN FALLS ID	American Falls		ID	83211
	ion Center		ane Restrictio		
AMERISERVE/POST-ALB	UQUERQUE	Solver .	Required	White the second second second second	
AMERISERVE/POST-DEN	VER 1	Solver	C Required	C Exclu	ded

FIG. 201

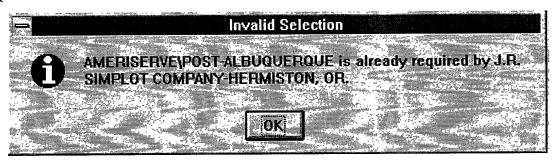


FIG. 202

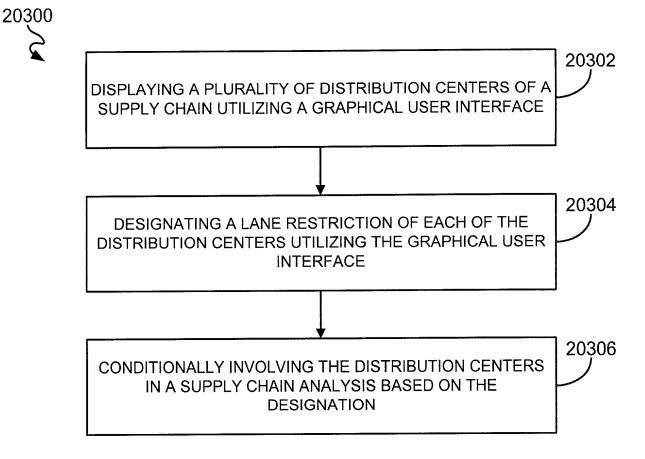


FIG. 203

Supplier FOB		Address	THE STREET	4
CAVENDISH FÁRMS	Dieppe		NB	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston		OR	99988
LAMB-WESTON; INCAMERICAN FALLS ID.	American Falls		ID .	. 83211
Distribution Center	Truckload Lane Freight Distan			
AMERISERVE/POST-ALBUQUERQUE	1,617			
AMERISERVE/POST-DENVER	1,277			
AMERISERVE/POST-SALT LAKE,UT	691			

FIG. 204

Sup	plier FOB	Til.			Addre	S 9	4.5	
O.K. FOODS-FORT SM	ITH AR		Fort 9	Smith		AR	72904	
TYSON FOODS-GREE	V FORREST,	AR	Greei	n Forest		AR	72638	
TYSON FOODS-RUSS	ELVILLE AR		Russ	elville		AR	72801	ټ. ر
	-	,						
Distribution	Weight	LTL (dinimum				10,001 to 20,000 LBS		3
Center		Ministratis F	LDS	3,000 - 55	10,000 COS	110		
PS-ATLANTA	15,000	400.00				1.10		
PS-BURLINGTON	15,000	400 00				1.20	<u> </u>	

FIG. 205

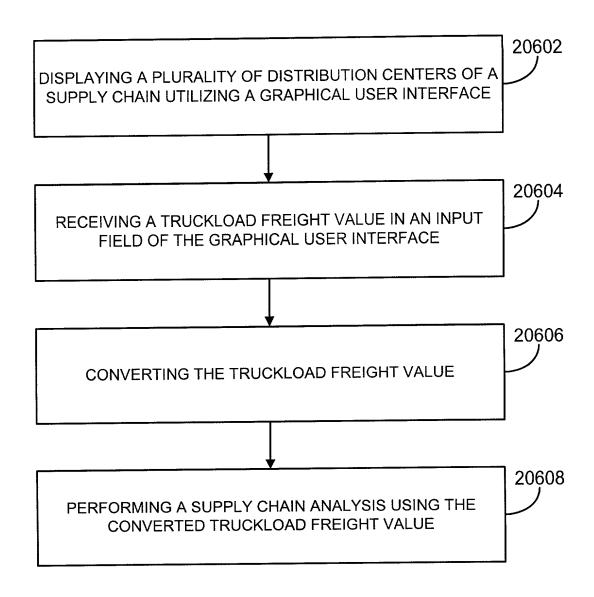


FIG. 206

-200		7					7 10 73 1807	A STREET, STRE			1.4
		Analys	is Region		For	ce FOB		+6.		4-7	
	MCCABE-PC	DRTLAND <i>I</i> RI	WV-ANCHO	RAGE	○ Y4	es 🔘 No	15 200			5°000000000000000000000000000000000000	
							Ž.				
									14.	44	
		Dietributio	n Center N	ame	7		Site Ro	le .			
	MCCABE QU			22.07	Cor	porate & F	OB Point		77.5		
1	RESTAURAI	100 TO 100			MANAGE TO STATE OF THE	porate & F		<i>3</i> /*:			
. 1	PARLITAL TYPE	and the second second	· 4000000000000000000000000000000000000	MA, 47-4830	r 2.4-2000 MOSE 2 /		Olfe A6.90056	Jacobson II. 1	A AMARINE C. C.	0.256bm 707-60	* 75.277

FIG. 207

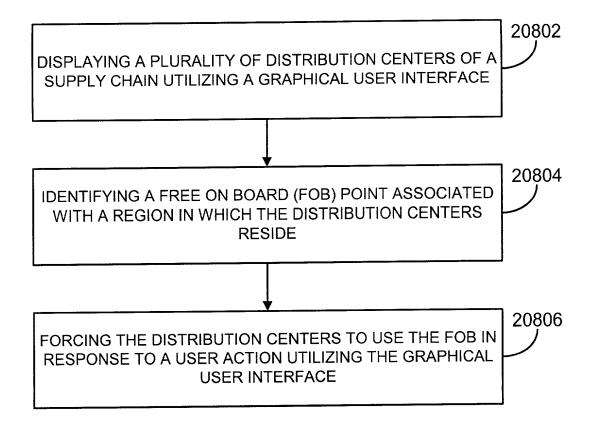


FIG. 208

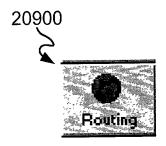


FIG. 209

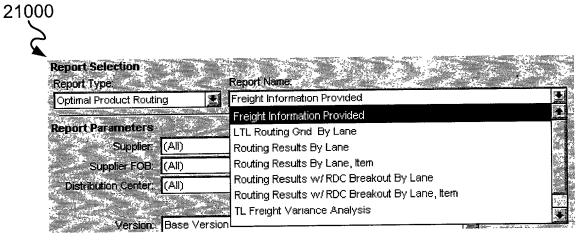


FIG. 210

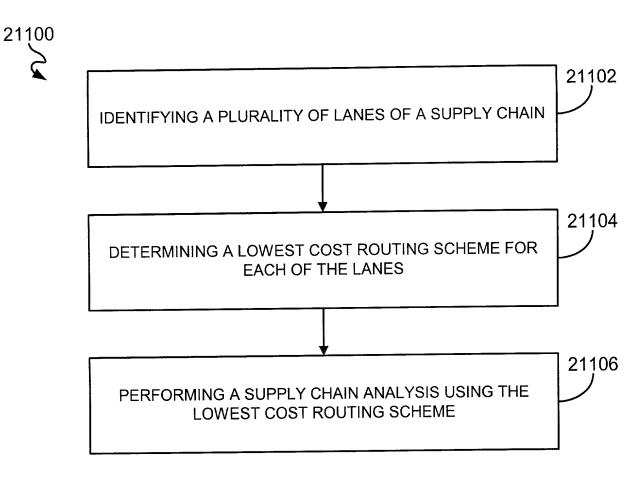


FIG. 211

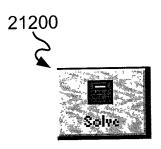
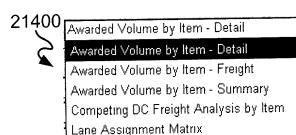


FIG. 212

300			
5	21302		
Report Se	No. of the second secon		
Report Ty Awarded		Report Name Awarded Volume by Item - Detail	
Awardeo	i Volume son Reports		
Cost Mat	rix Preview		<u>y</u>
Optimal F Tab Rep	roduct Routing		
i i do nep	5.10		<u> </u>
		ew Capacity & Prices	

FIG. 213



Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

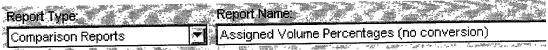


FIG. 216

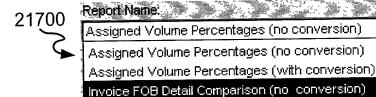


FIG. 217



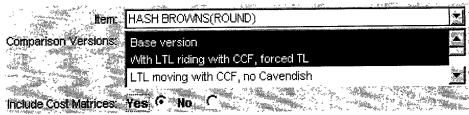


FIG. 218

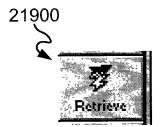


FIG. 219

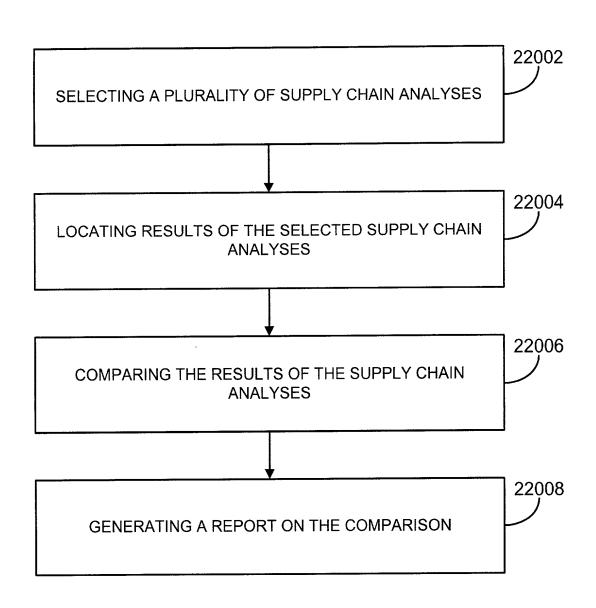


FIG. 220

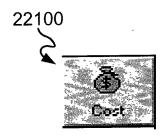


FIG. 221

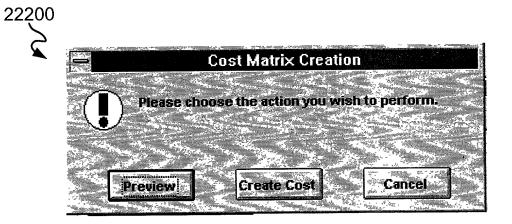


FIG. 222

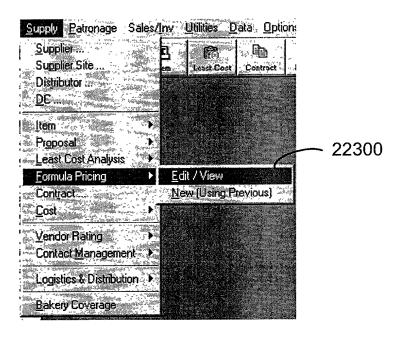


FIG. 223

Formula Pricing -	BEEF - 77% - 04/	06/98			
General Info Pricin	g Freight Formu	las Block Co	st Adjustme	rts /	
			1. A.		
70.00					
	Pricing ID:	12			40
		Andrews 2 3 3 170 physics or wrong 5	1. (a)		
	Description: 8	eef Pricing 04/06	/01		
Talking at the same of the sam					i desira
Aleston -	tem: B	EEF - 77%			the terminal of the companion of the con-
The second secon	2.2000/m/ 2.2000/m/	P. C.	Jacob Committee	To: 1 04/03/01	
Kaw-Mate	rial Pricing Date:	J4/U6/U1	rom: 03/23/01	To: 04/03/01	
Cost M	atrix Begin Date: 🔽	03/15/01 End	Date: 03/28/01	- \$1 XI	
					e voe de la company
FOB Adju	stment Amount:	0.0000			
				A STATE OF S	
			The state of the s	A SAMPLE OF THE	
- Alder					e de la companya de l
En and an object of the second	47/7848748888 1577 NO. 1888	* 1434-443			

FIG. 224



neral Info	Pricing	Freight	Formulas		EST TO THE STATE OF THE STATE O	stments		one tolk		(2 / 4,5 -715) s 3 / 2 / 7 / 2 - 4	C107/4/40	· Nymanien
Date	FRSH DOM 58% TRIM	FRSH DOM 65% TRIM	FRSH DOM 73% TRIM	FRSH DOM 75% TRIM	AND THE PARTY OF T	FRSH DOM 85% LEAN	FRSH DOM 90% LEAN BL	DOM 90%	FRSH BOM 90% LEAN YW	DOM 90% :	IMP AUS 90% LEAN	Lean Fine Tx Beef
3/23/98	0 8800	0 9100	0,9052	0 9300	0.9318	0 9900	0 9900	0.9950	1 0000	0 9500	0 9500	0.798
3/24/98	0 8800	0 9100	0.9149	0.9400	0.9224	0 9800	1 0000	1:0500	1 1000	0 9400	0 9600	0.84
3/25/98	0 8800	0 9150	0.8857	0 9100	0.9224	0 9800	11000	1.1500	1 2000	0 9500	0 9300	0.920
3/26/98	0 8850	0 9155	0.8945	0 9190	0.9275	0 9855	1 2000	1,2500	1 3000	0 9600	0 9500	1,00
3/27/98	0 8900	0 9200	0.9344	0 9600	0.9275	0 9855	1 0000	1.0500	1 1000	0 9550	0 9800	0.84
3/30/98	0 8800	0 9300	0,9441	0 9700	0.9318	0 9900	0 9995	0.9998	1 0000	0 9870	0 9650	0.79
3/31/98	0 8860	0 9160	0,9539	0 9800	0.9412	1 0000	1 1000	1.1250	1 1500	0 9550	0 9870	0.90
4/01/98	0 8700	0 9200	0.9393	0 9650	0.9224	0 9800	1 2000	. 1.2300	1 2600	0 9630	0 9630	0.98
4/02/98	0 8500	0.9400	0.9490	0 9750	0.9318	0 9900	1 0000	1,0250	1 0500	0 9540	0 9870	0.82
4/03/98	0 8515	0 9700	0.9539	0 9800	0.9412	1 0000	1 1000	1.0750	1 0500	0 9580	0.9870	0.86
And the second of the second o	0.8753	0.9247	0.9275	0.9529	0.9300	0.9881	1.0690	ୁ 1.0950	1.1210	0.9572	0.9659	0.87
production of the same of	hermale	keyap pakeutaka ele Pilan pulambalan	The second secon					Andrewskin to or with		gragone. Forestina urb. Qu	 + o-explication * rodestrations 	Vital Sales APROVIDES

FIG. 225

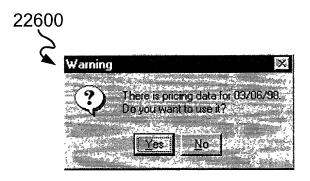


FIG. 226

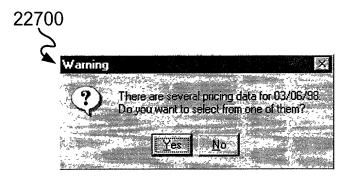


FIG. 227

Formula F	ricing Selec	ction	
Pricing ID	Calc. Date	Description	
10	03/08/98	Beef Pricing 3/8/98	
d sale	03/23/98	Beef Pricing 3/23/98	
		440.0	
		16/88	
	Zemajos, por		
	ОК	Cancel	

FIG. 228

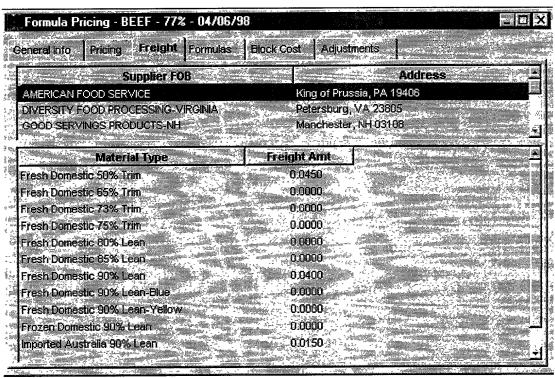


FIG. 229



	FO58TF	F	DESTR	F07:	TC	FD8	OLC	FD8	SEN	FD90	LC	MA	U90	LF	27 24 2	Total
Formula	Pet. C	ost Pct	Cost	Pet.	Cost	Pct,	Cost	Pct.	Cost	Pct.	Cost	Pct	Cost		Cost	
VFS-1	0.3120 0	2871	200	24.4	- (2)		7		-yes many	the the settle section and the	0.2134	-	-	0.1000	0.0911	
11 L VK	0.1400 0	1295 0.20	00 0.1949	0.1400	0.1368	tavifus	40.7	Signature.	100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0,2000		7,777,74,000,00	0.3139		121. Aug.	8,9941
S-1	0.3270 0	3042		1	, 1-1-20-1, W				57,00, 3,	0.1730				- V	0.1303	0,9866
8C-1	0.2414 0	2200		2 PO	16 13. 1	0.2179	0.2026	0.2179	0.2153	0.2179			-	0.1050	100 100 100 100 100 100 100 100 100 100	8.9721
ER-1	0.3250 0	2926		2000			X // N	÷	Z-4 t 1	0.1750					0.1236	0.9684
EX-1	0.3090 0	2766		4.3	£2 - (^ -)	-010000x12		- 34							0.0896	
AHI-1	0.3250 - 0	2958	7 - 19 W. William	or or signify that	Pasaci.	1 - Zdans /	W	7-2000 2000-00-0	Garage.	0 1750,	0.1969	0.3650	0.3608	0.1350	0.1230	0.9765
MS-1	0.3325 0		18 19 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	77 TABLE		: Same	7	7.57	36.3	0.4575	0 5165	0,1000	0.0988	0.1000	0.0890	1.0018
					in and the second secon				of the second of							

FIG. 230

neral Info	Pricing Freight F	ormulas	Block Cost	Adjustments	s	S	
Formula	law Material Cost	Yield	Block Cost	Margin	FOB Price	Include?	
AFS-1	0.9840	0.99	\$0,9990	0.1232	\$1.1222	· [전	
DIV-1	0.9941	0.98	\$1.0123	0.1669	\$1.1792	~. ▽ ~ ~	
GS-1	0.9866	0.98	\$1,0037	0.1287	\$1.1324	₽ P	
S8C-1	D.9721	1.00	\$0.9721	0:1457	\$1,1178	V	
SER-4	0.9684	0.99	\$0.9831	0.1325	\$1.1156	- '▼	and age of the specimens
TEX-1	0.9916	0.99	\$1.0067	0.1232	\$1,1299	V	Autoritation (Control of Control
WH-1	0.9765	0.98	\$0.9939	0.1275	\$1.1214		
WIS-1	1.0018	0.98	\$1,0202	0.1334	\$1.1536		
				新教徒 2007年2月17日			
	an is sentiment			The state of the s	The state of the s		minimal was all was
		AF 1				为事门支	
5-1						S. 17 Carlo	

FIG. 231

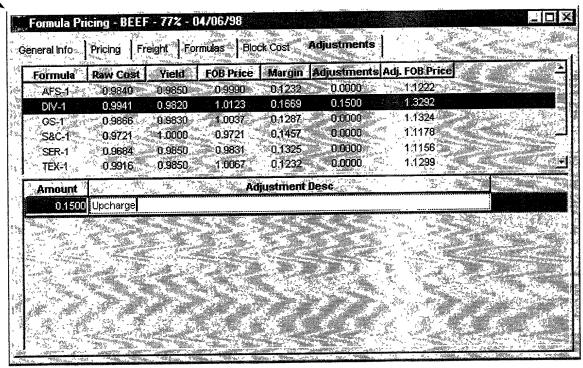


FIG. 232



FIG. 233

FIG. 234



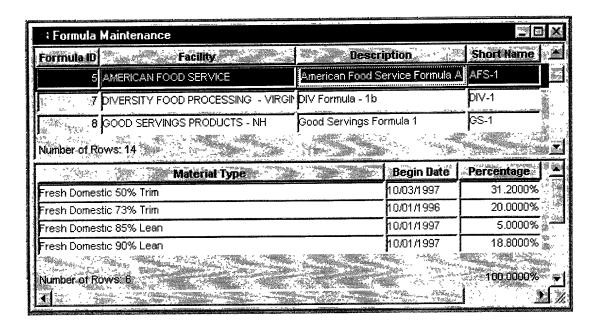


FIG. 235

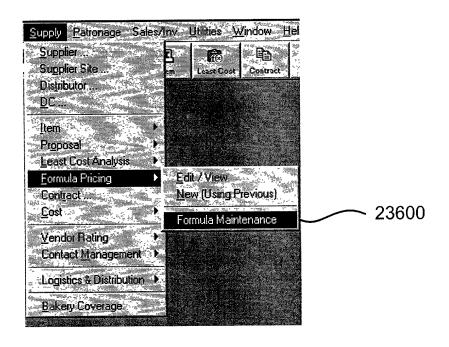


FIG. 236